INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Sociedad	**Programa**	**Artículo**	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
A002	911N	10	319.200,00	0,00	0,00%	319.200,00	100,00%	80.925,80	25,35%	0,00	0,00%	238.274,20	74,65%
A002	911N	11	855.000,00	0,00	0,00%	855.000,00	100,00%	256.240,95	29,97%	0,00	0,00%	598.759,05	70,03%
A002	911N	12	9.930.900,00	0,00	0,00%	9.930.900,00	100,00%	3.927.030,85	39,54%	0,00	0,00%	6.003.869,15	60,46%
A002	911N	13	24.300,00	0,00	0,00%	24.300,00	100,00%	6.772,99	27,87%	0,00	0,00%	17.527,01	72,13%
A002	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	2.822,85	12,83%	0,00	0,00%	19.177,15	87,17%
A002	911N	16	4.790.500,00	0,00	0,00%	4.790.500,00	100,00%	1.456.787,89	30,41%	0,00	0,00%	3.333.712,11	69,59%
A002	911N	17	7.847.500,00	0,00	0,00%	7.847.500,00	100,00%	2.577.327,30	32,84%	0,00	0,00%	5.270.172,70	67,16%
A002	911N	18	216.200,00	0,00	0,00%	216.200,00	100,00%	216.200,00	100,00%	0,00	0,00%	0,00	0,00%
A002	911N		**24.005.600,00**	**0,00**	**0,00%**	**24.005.600,00**	**100,00%**	**8.524.108,63**	**35,51%**	**0,00**	**0,00%**	**15.481.491,37**	**64,49%**
A002			**24.005.600,00**	**0,00**	**0,00%**	**24.005.600,00**	**100,00%**	**8.524.108,63**	**35,51%**	**0,00**	**0,00%**	**15.481.491,37**	**64,49%**
A003	911O	10	701.240,00	-39.000,00	-5,56%	662.240,00	94,44%	272.693,00	41,18%	0,00	0,00%	389.547,00	58,82%
A003	911O	11	581.400,00	0,00	0,00%	581.400,00	100,00%	290.885,08	50,03%	0,00	0,00%	290.514,92	49,97%
A003	911O	12	4.585.500,00	-16.000,00	-0,35%	4.569.500,00	99,65%	1.645.224,19	36,00%	0,00	0,00%	2.924.275,81	64,00%
A003	911O	13	151.400,00	0,00	0,00%	151.400,00	100,00%	44.772,03	29,57%	0,00	0,00%	106.627,97	70,43%
A003	911O	16	1.049.748,00	16.000,00	1,52%	1.065.748,00	101,52%	411.022,67	38,57%	3.935,00	0,37%	650.790,33	61,06%
A003	911O	18	105.240,00	0,00	0,00%	105.240,00	100,00%	46.807,68	44,48%	0,00	0,00%	58.432,32	55,52%
A003	911O		**7.174.528,00**	**-39.000,00**	**-0,54%**	**7.135.528,00**	**99,46%**	**2.711.404,65**	**38,00%**	**3.935,00**	**0,06%**	**4.420.188,35**	**61,95%**
A003			**7.174.528,00**	**-39.000,00**	**-0,54%**	**7.135.528,00**	**99,46%**	**2.711.404,65**	**38,00%**	**3.935,00**	**0,06%**	**4.420.188,35**	**61,95%**
1001	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	112A	12	2.332.169,00	-367.773,87	-15,77%	1.964.395,13	84,23%	844.145,59	42,97%	0,00	0,00%	1.120.249,54	57,03%
1001	112A	13	197.227,00	-26.278,00	-13,32%	170.949,00	86,68%	66.030,56	38,63%	0,00	0,00%	104.918,44	61,37%
1001	112A	16	219.458,00	191.576,77	87,30%	411.034,77	187,30%	97.314,39	23,68%	0,00	0,00%	313.720,38	76,32%
1001	112A		**2.831.346,00**	**-202.475,10**	**-7,15%**	**2.628.870,90**	**92,85%**	**1.028.113,66**	**39,11%**	**0,00**	**0,00%**	**1.600.757,24**	**60,89%**
1001	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	112B	12	6.212.852,00	-1.505.735,38	-24,24%	4.707.116,62	75,76%	1.894.881,74	40,26%	0,00	0,00%	2.812.234,88	59,74%
1001	112B	13	584.898,00	-38.716,14	-6,62%	546.181,86	93,38%	211.433,65	38,71%	4.352,86	0,80%	330.395,35	60,49%
1001	112B	15	0,00	31.010,05	100,00%	31.010,05	0,00%	0,00	0,00%	31.010,05	100,00%	0,00	0,00%
1001	112B	16	1.465.942,00	7.561,77	0,52%	1.473.503,77	100,52%	690.681,97	46,87%	0,00	0,00%	782.821,80	53,13%
1001	112B		**8.346.184,00**	**-1.505.879,70**	**-18,04%**	**6.840.304,30**	**81,96%**	**2.817.620,48**	**41,19%**	**35.362,91**	**0,52%**	**3.987.320,91**	**58,29%**
1001	112C	12	247.800.522,00	-1.186.660,09	-0,48%	246.613.861,91	99,52%	74.003.870,93	30,01%	109.984,17	0,04%	172.500.006,81	69,95%
1001	112C	13	13.633.094,00	-116.637,80	-0,86%	13.516.456,20	99,14%	4.670.749,50	34,56%	0,00	0,00%	8.845.706,70	65,44%
1001	112C	14	8.387.922,00	1.800.000,00	21,46%	10.187.922,00	121,46%	2.562.146,92	25,15%	0,00	0,00%	7.625.775,08	74,85%
1001	112C	15	7.476.600,00	0,00	0,00%	7.476.600,00	100,00%	1.870.336,05	25,02%	0,00	0,00%	5.606.263,95	74,98%
1001	112C	16	35.063.790,00	1.810.866,42	5,16%	36.874.656,42	105,16%	4.982.054,68	13,51%	0,00	0,00%	31.892.601,74	86,49%
1001	112C	18	4.388.597,00	-1.744.943,26	-39,76%	2.643.653,74	60,24%	2.643.653,74	100,00%	0,00	0,00%	0,00	0,00%
1001	112C		**316.750.525,00**	**562.625,27**	**0,18%**	**317.313.150,27**	**100,18%**	**90.732.811,82**	**28,59%**	**109.984,17**	**0,03%**	**226.470.354,28**	**71,37%**
1001	131M	12	820.077,00	-42.180,26	-5,14%	777.896,74	94,86%	281.166,27	36,14%	0,00	0,00%	496.730,47	63,86%
1001	131M	16	166.898,00	6.183,21	3,70%	173.081,21	103,70%	67.047,90	38,74%	0,00	0,00%	106.033,31	61,26%
1001	131M		**986.975,00**	**-35.997,05**	**-3,65%**	**950.977,95**	**96,35%**	**348.214,17**	**36,62%**	**0,00**	**0,00%**	**602.763,78**	**63,38%**
1001	132A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	132A	12	1.898.632,00	-42.672,62	-2,25%	1.855.959,38	97,75%	731.389,52	39,41%	0,00	0,00%	1.124.569,86	60,59%
1001	132A	13	1.223.771,00	-214.124,00	-17,50%	1.009.647,00	82,50%	376.500,52	37,29%	0,00	0,00%	633.146,48	62,71%
1001	132A	16	785.558,00	46.948,98	5,98%	832.506,98	105,98%	364.978,97	43,84%	0,00	0,00%	467.528,01	56,16%
1001	132A		**3.990.453,00**	**-209.847,64**	**-5,26%**	**3.780.605,36**	**94,74%**	**1.493.492,13**	**39,50%**	**0,00**	**0,00%**	**2.287.113,23**	**60,50%**
1001	134A	10	148.485,00	0,00	0,00%	148.485,00	100,00%	39.427,29	26,55%	0,00	0,00%	109.057,71	73,45%

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Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

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1001	134A	12	100.259.659,00	-2.578.342,66	-2,57%	97.681.316,34	97,43%	31.272.725,57	32,02%	0,00	0,00%	66.408.590,77	67,98%
1001	134A	13	4.090.439,00	-430.431,80	-10,52%	3.660.007,20	89,48%	1.203.087,30	32,87%	0,00	0,00%	2.456.919,90	67,13%
1001	134A	15	922.080,00	-25.077,98	-2,72%	897.002,02	97,28%	597.435,59	66,60%	0,00	0,00%	299.566,43	33,40%
1001	134A	16	19.526.699,00	8.856.110,25	45,35%	28.382.809,25	145,35%	5.830.615,09	20,54%	0,00	0,00%	22.552.194,16	79,46%
1001	134A		**124.947.362,00**	**5.822.257,81**	**4,66%**	**130.769.619,81**	**104,66%**	**38.943.290,84**	**29,78%**	**0,00**	**0,00%**	**91.826.328,97**	**70,22%**
1001	231C	12	2.544.492,00	-90.916,98	-3,57%	2.453.575,02	96,43%	897.257,32	36,57%	0,00	0,00%	1.556.317,70	63,43%
1001	231C	13	9.039.677,00	-361.402,68	-4,00%	8.678.274,32	96,00%	2.784.419,81	32,08%	0,00	0,00%	5.893.854,51	67,92%
1001	231C	14	12.665,00	8.735,38	68,97%	21.400,38	168,97%	7.641,25	35,71%	0,00	0,00%	13.759,13	64,29%
1001	231C	16	2.424.393,00	1.258.352,71	51,90%	3.682.745,71	151,90%	929.290,78	25,23%	0,00	0,00%	2.753.454,93	74,77%
1001	231C		**14.021.227,00**	**814.768,43**	**5,81%**	**14.835.995,43**	**105,81%**	**4.618.609,16**	**31,13%**	**0,00**	**0,00%**	**10.217.386,27**	**68,87%**
1001	231D	12	1.450.582,00	509.848,96	35,15%	1.960.430,96	135,15%	936.249,45	47,76%	0,00	0,00%	1.024.181,51	52,24%
1001	231D	13	732.835,00	-29.899,82	-4,08%	702.935,18	95,92%	296.849,45	42,23%	0,00	0,00%	406.085,73	57,77%
1001	231D	14	0,00	31.491,60	100,00%	31.491,60	0,00%	9.049,33	28,74%	0,00	0,00%	22.442,27	71,26%
1001	231D	16	544.096,00	133.724,77	24,58%	677.820,77	124,58%	161.984,38	23,90%	0,00	0,00%	515.836,39	76,10%
1001	231D		**2.727.513,00**	**645.165,51**	**23,65%**	**3.372.678,51**	**123,65%**	**1.404.132,61**	**41,63%**	**0,00**	**0,00%**	**1.968.545,90**	**58,37%**
1001	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	231F	12	1.984.382,00	385.819,50	19,44%	2.370.201,50	119,44%	1.025.774,75	43,28%	0,00	0,00%	1.344.426,75	56,72%
1001	231F	13	999.660,00	-14.277,42	-1,43%	985.382,58	98,57%	296.997,59	30,14%	0,00	0,00%	688.384,99	69,86%
1001	231F	16	596.307,00	125.568,78	21,06%	721.875,78	121,06%	65.080,90	9,02%	0,00	0,00%	656.794,88	90,98%
1001	231F		**3.662.841,00**	**497.110,86**	**13,57%**	**4.159.951,86**	**113,57%**	**1.408.476,36**	**33,86%**	**0,00**	**0,00%**	**2.751.475,50**	**66,14%**
1001	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	231I	12	6.252.138,00	-859.747,00	-13,75%	5.392.391,00	86,25%	1.689.586,76	31,33%	0,00	0,00%	3.702.804,24	68,67%
1001	231I	13	3.210.504,00	-322.692,50	-10,05%	2.887.811,50	89,95%	883.794,72	30,60%	0,00	0,00%	2.004.016,78	69,40%
1001	231I	14	0,00	24.588,28	100,00%	24.588,28	0,00%	11.166,57	45,41%	0,00	0,00%	13.421,71	54,59%
1001	231I	16	1.533.920,00	1.234.637,02	80,49%	2.768.557,02	180,49%	654.271,07	23,63%	0,00	0,00%	2.114.285,95	76,37%
1001	231I		**11.079.054,00**	**76.785,80**	**0,69%**	**11.155.839,80**	**100,69%**	**3.259.442,24**	**29,22%**	**0,00**	**0,00%**	**7.896.397,56**	**70,78%**
1001	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	232A	12	2.292.100,00	-14.952,85	-0,65%	2.277.147,15	99,35%	929.078,61	40,80%	0,00	0,00%	1.348.068,54	59,20%
1001	232A	13	5.205.666,00	-543.799,65	-10,45%	4.661.866,35	89,55%	1.587.500,84	34,05%	0,00	0,00%	3.074.365,51	65,95%
1001	232A	16	2.353.606,00	13.930,72	0,59%	2.367.536,72	100,59%	761.161,89	32,15%	0,00	0,00%	1.606.374,83	67,85%
1001	232A		**9.933.864,00**	**-544.821,78**	**-5,48%**	**9.389.042,22**	**94,52%**	**3.298.364,46**	**35,13%**	**0,00**	**0,00%**	**6.090.677,76**	**64,87%**
1001	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	232B	12	2.108.513,00	38.629,07	1,83%	2.147.142,07	101,83%	996.290,64	46,40%	0,00	0,00%	1.150.851,43	53,60%
1001	232B	13	644.644,00	0,00	0,00%	644.644,00	100,00%	231.475,38	35,91%	0,00	0,00%	413.168,62	64,09%
1001	232B	16	711.362,00	9.691,18	1,36%	721.053,18	101,36%	215.626,50	29,90%	0,00	0,00%	505.426,68	70,10%
1001	232B		**3.547.011,00**	**48.320,25**	**1,36%**	**3.595.331,25**	**101,36%**	**1.464.015,64**	**40,72%**	**0,00**	**0,00%**	**2.131.315,61**	**59,28%**
1001	232C	10	82.492,00	-68.743,20	-83,33%	13.748,80	16,67%	0,16	0,00%	0,00	0,00%	13.748,64	100,00%
1001	232C	12	1.290.803,00	-728.903,60	-56,47%	561.899,40	43,53%	325.753,72	57,97%	0,00	0,00%	236.145,68	42,03%
1001	232C	13	114.935,00	-20.481,78	-17,82%	94.453,22	82,18%	31.758,61	33,62%	0,00	0,00%	62.694,61	66,38%
1001	232C	14	24.925,00	0,00	0,00%	24.925,00	100,00%	7.119,10	28,56%	0,00	0,00%	17.805,90	71,44%
1001	232C	16	606.142,00	-265.179,03	-43,75%	340.962,97	56,25%	200.397,66	58,77%	0,00	0,00%	140.565,31	41,23%
1001	232C		**2.119.297,00**	**-1.083.307,61**	**-51,12%**	**1.035.989,39**	**48,88%**	**565.029,25**	**54,54%**	**0,00**	**0,00%**	**470.960,14**	**45,46%**
1001	232D	12	700.282,00	-56.644,94	-8,09%	643.637,06	91,91%	286.269,27	44,48%	0,00	0,00%	357.367,79	55,52%
1001	232D	13	47.622,00	0,00	0,00%	47.622,00	100,00%	14.108,31	29,63%	0,00	0,00%	33.513,69	70,37%
1001	232D	16	160.569,00	-13.665,69	-8,51%	146.903,31	91,49%	21.443,11	14,60%	0,00	0,00%	125.460,20	85,40%
1001	232D		**908.473,00**	**-70.310,63**	**-7,74%**	**838.162,37**	**92,26%**	**321.820,69**	**38,40%**	**0,00**	**0,00%**	**516.341,68**	**61,60%**

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1001	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	232E	12	4.993.921,00	-2.173.520,59	-43,52%	2.820.400,41	56,48%	1.071.928,89	38,01%	0,00	0,00%	1.748.471,52	61,99%
1001	232E	13	709.410,00	-338.333,49	-47,69%	371.076,51	52,31%	160.125,09	43,15%	0,00	0,00%	210.951,42	56,85%
1001	232E	14	34.728,00	-21.366,18	-61,52%	13.361,82	38,48%	13.361,82	100,00%	0,00	0,00%	0,00	0,00%
1001	232E	16	646.669,00	268.818,37	41,57%	915.487,37	141,57%	104.960,49	11,46%	0,00	0,00%	810.526,88	88,54%
1001	232E		**6.467.220,00**	**-2.264.401,89**	**-35,01%**	**4.202.818,11**	**64,99%**	**1.370.999,41**	**32,62%**	**0,00**	**0,00%**	**2.831.818,70**	**67,38%**
1001	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.401,36	24,73%	0,00	0,00%	62.090,64	75,27%
1001	232F	12	4.088.177,00	135.920,81	3,32%	4.224.097,81	103,32%	1.546.456,90	36,61%	0,00	0,00%	2.677.640,91	63,39%
1001	232F	13	4.216.476,00	-747.232,71	-17,72%	3.469.243,29	82,28%	1.138.351,02	32,81%	0,00	0,00%	2.330.892,27	67,19%
1001	232F	16	1.831.262,00	280.568,93	15,32%	2.111.830,93	115,32%	126.865,71	6,01%	0,00	0,00%	1.984.965,22	93,99%
1001	232F		**10.218.407,00**	**-330.742,97**	**-3,24%**	**9.887.664,03**	**96,76%**	**2.832.074,99**	**28,64%**	**0,00**	**0,00%**	**7.055.589,04**	**71,36%**
1001	232G	10	0,00	68.743,20	100,00%	68.743,20	0,00%	20.622,96	30,00%	0,00	0,00%	48.120,24	70,00%
1001	232G	12	0,00	2.888.170,44	100,00%	2.888.170,44	0,00%	1.195.080,56	41,38%	0,00	0,00%	1.693.089,88	58,62%
1001	232G	13	0,00	305.232,35	100,00%	305.232,35	0,00%	70.184,31	22,99%	0,00	0,00%	235.048,04	77,01%
1001	232G	14	0,00	21.366,18	100,00%	21.366,18	0,00%	21.366,18	100,00%	0,00	0,00%	0,00	0,00%
1001	232G	16	0,00	837.392,88	100,00%	837.392,88	0,00%	256.909,76	30,68%	0,00	0,00%	580.483,12	69,32%
1001	232G		**0,00**	**4.120.905,05**	**100,00%**	**4.120.905,05**	**0,00%**	**1.564.163,77**	**37,96%**	**0,00**	**0,00%**	**2.556.741,28**	**62,04%**
1001	239M	10	337.013,00	-68.743,20	-20,40%	268.269,80	79,60%	63.630,17	23,72%	0,00	0,00%	204.639,63	76,28%
1001	239M	11	123.649,00	0,00	0,00%	123.649,00	100,00%	32.503,91	26,29%	0,00	0,00%	91.145,09	73,71%
1001	239M	12	16.508.831,00	-1.183.563,73	-7,17%	15.325.267,27	92,83%	4.686.806,29	30,58%	1.896.193,41	12,37%	8.742.267,57	57,04%
1001	239M	13	2.523.258,00	1.061.347,17	42,06%	3.584.605,17	142,06%	847.989,34	23,66%	515.954,80	14,39%	2.220.661,03	61,95%
1001	239M	15	115.530,00	167.675,39	145,14%	283.205,39	245,14%	85.297,02	30,12%	36.954,09	13,05%	160.954,28	56,83%
1001	239M	16	3.569.710,00	1.399.009,43	39,19%	4.968.719,43	139,19%	331.148,15	6,66%	339.690,25	6,84%	4.297.881,03	86,50%
1001	239M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	6.450,67	25,00%	0,00	0,00%	19.353,33	75,00%
1001	239M		**23.203.795,00**	**1.375.725,06**	**5,93%**	**24.579.520,06**	**105,93%**	**6.053.825,55**	**24,63%**	**2.788.792,55**	**11,35%**	**15.736.901,96**	**64,02%**
1001	239O	10	0,00	68.743,20	100,00%	68.743,20	0,00%	20.622,96	30,00%	0,00	0,00%	48.120,24	70,00%
1001	239O	12	0,00	1.964.462,86	100,00%	1.964.462,86	0,00%	967.403,02	49,25%	0,00	0,00%	997.059,84	50,75%
1001	239O	13	0,00	104.505,40	100,00%	104.505,40	0,00%	13.014,57	12,45%	0,00	0,00%	91.490,83	87,55%
1001	239O	16	0,00	735.786,96	100,00%	735.786,96	0,00%	396.202,84	53,85%	0,00	0,00%	339.584,12	46,15%
1001	239O		**0,00**	**2.873.498,42**	**100,00%**	**2.873.498,42**	**0,00%**	**1.397.243,39**	**48,63%**	**0,00**	**0,00%**	**1.476.255,03**	**51,37%**
1001	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	241A	12	10.711.777,00	-143.051,57	-1,34%	10.568.725,43	98,66%	4.915.125,75	46,51%	0,00	0,00%	5.653.599,68	53,49%
1001	241A	13	5.084.058,00	-132.439,58	-2,60%	4.951.618,42	97,40%	1.722.972,48	34,80%	30.458,78	0,62%	3.198.187,16	64,59%
1001	241A	16	3.697.734,00	198.948,68	5,38%	3.896.682,68	105,38%	994.334,46	25,52%	0,00	0,00%	2.902.348,22	74,48%
1001	241A		**19.576.061,00**	**-76.542,47**	**-0,39%**	**19.499.518,53**	**99,61%**	**7.653.055,81**	**39,25%**	**30.458,78**	**0,16%**	**11.816.003,94**	**60,60%**
1001	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	241M	12	28.170.222,00	26.663,16	0,09%	28.196.885,16	100,09%	12.545.052,17	44,49%	893.126,04	3,17%	14.758.706,95	52,34%
1001	241M	13	10.418.420,00	-757.032,06	-7,27%	9.661.387,94	92,73%	3.760.138,87	38,92%	19.105,43	0,20%	5.882.143,64	60,88%
1001	241M	15	658.452,00	-200,00	-0,03%	658.252,00	99,97%	378.919,67	57,56%	0,00	0,00%	279.332,33	42,44%
1001	241M	16	10.266.014,00	466.819,57	4,55%	10.732.833,57	104,55%	3.754.224,69	34,98%	251.213,04	2,34%	6.727.395,84	62,68%
1001	241M		**49.595.600,00**	**-263.749,33**	**-0,53%**	**49.331.850,67**	**99,47%**	**20.458.958,52**	**41,47%**	**1.163.444,51**	**2,36%**	**27.709.447,64**	**56,17%**
1001	241N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	241N	12	2.760.823,00	-290.943,90	-10,54%	2.469.879,10	89,46%	939.941,82	38,06%	0,00	0,00%	1.529.937,28	61,94%
1001	241N	13	702.331,00	0,00	0,00%	702.331,00	100,00%	249.534,64	35,53%	0,00	0,00%	452.796,36	64,47%
1001	241N	16	651.195,00	161.886,17	24,86%	813.081,17	124,86%	199.431,90	24,53%	0,00	0,00%	613.649,27	75,47%
1001	241N		**4.196.841,00**	**-129.057,73**	**-3,08%**	**4.067.783,27**	**96,92%**	**1.409.531,48**	**34,65%**	**0,00**	**0,00%**	**2.658.251,79**	**65,35%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	16.990,17	20,60%	0,00	0,00%	65.501,83	79,40%
1001	261A	12	8.747.236,00	95.987,11	1,10%	8.843.223,11	101,10%	4.800.470,71	54,28%	69.917,47	0,79%	3.972.834,93	44,93%
1001	261A	13	2.114.999,00	-83.941,57	-3,97%	2.031.057,43	96,03%	738.367,71	36,35%	91.819,22	4,52%	1.200.870,50	59,13%
1001	261A	16	2.184.505,00	11.743,16	0,54%	2.196.248,16	100,54%	608.139,66	27,69%	53.893,10	2,45%	1.534.215,40	69,86%
1001	261A		**13.129.232,00**	**23.788,70**	**0,18%**	**13.153.020,70**	**100,18%**	**6.163.968,25**	**46,86%**	**215.629,79**	**1,64%**	**6.773.422,66**	**51,50%**
1001	261O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	261O	12	2.015.231,00	74.509,28	3,70%	2.089.740,28	103,70%	826.180,39	39,54%	8.080,53	0,39%	1.255.479,36	60,08%
1001	261O	13	265.490,00	-21.005,04	-7,91%	244.484,96	92,09%	86.899,95	35,54%	0,00	0,00%	157.585,01	64,46%
1001	261O	16	448.560,00	15.312,32	3,41%	463.872,32	103,41%	97.535,71	21,03%	0,00	0,00%	366.336,61	78,97%
1001	261O		**2.811.773,00**	**68.816,56**	**2,45%**	**2.880.589,56**	**102,45%**	**1.031.239,17**	**35,80%**	**8.080,53**	**0,28%**	**1.841.269,86**	**63,92%**
1001	261P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	261P	12	4.597.342,00	119.088,00	2,59%	4.716.430,00	102,59%	1.763.580,64	37,39%	2.931,09	0,06%	2.949.918,27	62,55%
1001	261P	13	794.300,00	-9.711,04	-1,22%	784.588,96	98,78%	398.483,24	50,79%	0,00	0,00%	386.105,72	49,21%
1001	261P	16	1.250.346,00	-4.843,94	-0,39%	1.245.502,06	99,61%	427.363,11	34,31%	0,00	0,00%	818.138,95	65,69%
1001	261P		**6.724.480,00**	**104.533,02**	**1,55%**	**6.829.013,02**	**101,55%**	**2.610.050,11**	**38,22%**	**2.931,09**	**0,04%**	**4.216.031,82**	**61,74%**
1001	311M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	82.275,91	24,26%	0,00	0,00%	256.834,09	75,74%
1001	311M	11	268.332,00	0,00	0,00%	268.332,00	100,00%	118.173,93	44,04%	0,00	0,00%	150.158,07	55,96%
1001	311M	12	7.934.238,00	-5.890,43	-0,07%	7.928.347,57	99,93%	3.810.089,19	48,06%	151.014,84	1,90%	3.967.243,54	50,04%
1001	311M	13	8.888.753,00	-8.727,76	-0,10%	8.880.025,24	99,90%	3.677.416,27	41,41%	932.165,85	10,50%	4.270.443,12	48,09%
1001	311M	14	46.887,00	0,00	0,00%	46.887,00	100,00%	4.061,68	8,66%	12.032,53	25,66%	30.792,79	65,67%
1001	311M	15	262.775,00	15.624,72	5,95%	278.399,72	105,95%	141.833,27	50,95%	11.404,72	4,10%	125.161,73	44,96%
1001	311M	16	6.146.840,00	608.331,85	9,90%	6.755.171,85	109,90%	2.697.176,95	39,93%	215.391,56	3,19%	3.842.603,34	56,88%
1001	311M	18	51.181,00	0,00	0,00%	51.181,00	100,00%	22.311,43	43,59%	0,00	0,00%	28.869,57	56,41%
1001	311M		**23.938.116,00**	**609.338,38**	**2,55%**	**24.547.454,38**	**102,55%**	**10.553.338,63**	**42,99%**	**1.322.009,50**	**5,39%**	**12.672.106,25**	**51,62%**
1001	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	18.183,84	22,04%	0,00	0,00%	64.308,16	77,96%
1001	311N	12	16.383.035,00	609.222,31	3,72%	16.992.257,31	103,72%	8.459.408,95	49,78%	190,86	0,00%	8.532.657,50	50,21%
1001	311N	13	553.290,00	-6.979,91	-1,26%	546.310,09	98,74%	190.567,64	34,88%	0,00	0,00%	355.742,45	65,12%
1001	311N	16	4.572.059,00	150.682,95	3,30%	4.722.741,95	103,30%	2.176.100,07	46,08%	0,00	0,00%	2.546.641,88	53,92%
1001	311N		**21.590.876,00**	**752.925,35**	**3,49%**	**22.343.801,35**	**103,49%**	**10.844.260,50**	**48,53%**	**190,86**	**0,00%**	**11.499.349,99**	**51,47%**
1001	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	18.183,84	22,04%	0,00	0,00%	64.308,16	77,96%
1001	311O	12	3.105.917,00	63.702,47	2,05%	3.169.619,47	102,05%	1.496.887,92	47,23%	0,00	0,00%	1.672.731,55	52,77%
1001	311O	13	23.607,00	0,00	0,00%	23.607,00	100,00%	11.098,16	47,01%	0,00	0,00%	12.508,84	52,99%
1001	311O	16	751.697,00	15.925,64	2,12%	767.622,64	102,12%	362.228,34	47,19%	0,00	0,00%	405.394,30	52,81%
1001	311O		**3.963.713,00**	**79.628,11**	**2,01%**	**4.043.341,11**	**102,01%**	**1.888.398,26**	**46,70%**	**0,00**	**0,00%**	**2.154.942,85**	**53,30%**
1001	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	18.183,84	22,04%	0,00	0,00%	64.308,16	77,96%
1001	312D	12	2.962.793,00	6.418,16	0,22%	2.969.211,16	100,22%	1.421.975,15	47,89%	0,00	0,00%	1.547.236,01	52,11%
1001	312D	13	247.094,00	-9.913,60	-4,01%	237.180,40	95,99%	88.818,90	37,45%	1.828,86	0,77%	146.532,64	61,78%
1001	312D	16	3.498.796,00	-1.500.886,64	-42,90%	1.997.909,36	57,10%	1.333.890,44	66,76%	0,00	0,00%	664.018,92	33,24%
1001	312D		**6.791.175,00**	**-1.504.382,08**	**-22,15%**	**5.286.792,92**	**77,85%**	**2.862.868,33**	**54,15%**	**1.828,86**	**0,03%**	**2.422.095,73**	**45,81%**
1001	313B	10	164.984,00	-68.743,20	-41,67%	96.240,80	58,33%	20.623,28	21,43%	0,00	0,00%	75.617,52	78,57%
1001	313B	12	22.707.207,00	-799.720,33	-3,52%	21.907.486,67	96,48%	9.640.654,65	44,01%	0,00	0,00%	12.266.832,02	55,99%
1001	313B	13	3.309.447,00	-221.971,45	-6,71%	3.087.475,55	93,29%	1.215.586,95	39,37%	8.679,00	0,28%	1.863.209,60	60,35%
1001	313B	14	282.161,00	194.553,41	68,95%	476.714,41	168,95%	175.532,61	36,82%	0,00	0,00%	301.181,80	63,18%
1001	313B	16	6.874.702,00	-109.893,97	-1,60%	6.764.808,03	98,40%	2.448.652,12	36,20%	0,00	0,00%	4.316.155,91	63,80%
1001	313B		**33.338.501,00**	**-1.005.775,54**	**-3,02%**	**32.332.725,46**	**96,98%**	**13.501.049,61**	**41,76%**	**8.679,00**	**0,03%**	**18.822.996,85**	**58,22%**
1001	313D	10	0,00	68.743,20	100,00%	68.743,20	0,00%	20.622,96	30,00%	0,00	0,00%	48.120,24	70,00%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	313D	12	0,00	322.689,52	100,00%	322.689,52	0,00%	207.662,54	64,35%	0,00	0,00%	115.026,98	35,65%
1001	313D	16	0,00	96.053,17	100,00%	96.053,17	0,00%	62.283,81	64,84%	0,00	0,00%	33.769,36	35,16%
1001	313D		**0,00**	**487.485,89**	**100,00%**	**487.485,89**	**0,00%**	**290.569,31**	**59,61%**	**0,00**	**0,00%**	**196.916,58**	**40,39%**
1001	321M	10	836.158,00	1.902,92	0,23%	838.060,92	100,23%	220.282,34	26,28%	0,00	0,00%	617.778,58	73,72%
1001	321M	11	174.464,00	3.117,66	1,79%	177.581,66	101,79%	49.517,86	27,88%	0,00	0,00%	128.063,80	72,12%
1001	321M	12	42.337.045,00	-5.500.942,76	-12,99%	36.836.102,24	87,01%	12.211.103,24	33,15%	202.647,55	0,55%	24.422.351,45	66,30%
1001	321M	13	5.367.324,00	60.520,30	1,13%	5.427.844,30	101,13%	1.897.290,88	34,95%	373.526,95	6,88%	3.157.026,47	58,16%
1001	321M	14	55.473,00	18.994,18	34,24%	74.467,18	134,24%	9.368,10	12,58%	31.897,43	42,83%	33.201,65	44,59%
1001	321M	15	959.191,00	132.818,40	13,85%	1.092.009,40	113,85%	206.690,88	18,93%	31.937,95	2,92%	853.380,57	78,15%
1001	321M	16	9.626.062,00	248.307,44	2,58%	9.874.369,44	102,58%	3.814.342,76	38,63%	302.490,70	3,06%	5.757.535,98	58,31%
1001	321M	18	64.333.807,00	1,00	0,00%	64.333.808,00	100,00%	64.294.880,67	99,94%	0,00	0,00%	38.927,33	0,06%
1001	321M		**123.689.524,00**	**-5.035.280,86**	**-4,07%**	**118.654.243,14**	**95,93%**	**82.703.476,73**	**69,70%**	**942.500,58**	**0,79%**	**35.008.265,83**	**29,50%**
1001	321O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	321O	12	276.727,00	2.922,50	1,06%	279.649,50	101,06%	85.555,65	30,59%	0,00	0,00%	194.093,85	69,41%
1001	321O	16	73.150,00	730,63	1,00%	73.880,63	101,00%	45.871,28	62,09%	0,00	0,00%	28.009,35	37,91%
1001	321O		**432.369,00**	**3.653,13**	**0,84%**	**436.022,13**	**100,84%**	**152.050,05**	**34,87%**	**0,00**	**0,00%**	**283.972,08**	**65,13%**
1001	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	321P	12	2.927.377,00	277.865,55	9,49%	3.205.242,55	109,49%	1.534.629,42	47,88%	121.506,05	3,79%	1.549.107,08	48,33%
1001	321P	13	498.929,00	41.943,34	8,41%	540.872,34	108,41%	162.161,30	29,98%	17.594,32	3,25%	361.116,72	66,77%
1001	321P	16	773.135,00	34.596,16	4,47%	807.731,16	104,47%	345.052,55	42,72%	4.536,08	0,56%	458.142,53	56,72%
1001	321P		**4.281.933,00**	**354.405,05**	**8,28%**	**4.636.338,05**	**108,28%**	**2.062.466,39**	**44,48%**	**143.636,45**	**3,10%**	**2.430.235,21**	**52,42%**
1001	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	322A	12	841.970.199,00	4.324.888,32	0,51%	846.295.087,32	100,51%	193.708.553,05	22,89%	0,00	0,00%	652.586.534,27	77,11%
1001	322A	13	1.381.191,00	-70.837,34	-5,13%	1.310.353,66	94,87%	494.441,65	37,73%	0,00	0,00%	815.912,01	62,27%
1001	322A	14	33.845.504,00	0,00	0,00%	33.845.504,00	100,00%	10.159.460,70	30,02%	0,00	0,00%	23.686.043,30	69,98%
1001	322A	15	6.991.370,00	0,00	0,00%	6.991.370,00	100,00%	6.988.275,34	99,96%	0,00	0,00%	3.094,66	0,04%
1001	322A	16	108.169.823,00	1.323.143,44	1,22%	109.492.966,44	101,22%	13.903.409,98	12,70%	0,00	0,00%	95.589.556,46	87,30%
1001	322A		**992.440.579,00**	**5.577.194,42**	**0,56%**	**998.017.773,42**	**100,56%**	**225.274.763,84**	**22,57%**	**0,00**	**0,00%**	**772.743.009,58**	**77,43%**
1001	322B	12	855.397.573,00	5.339.298,29	0,62%	860.736.871,29	100,62%	183.024.581,19	21,26%	74.667,66	0,01%	677.637.622,44	78,73%
1001	322B	13	195.064,00	0,00	0,00%	195.064,00	100,00%	110.691,96	56,75%	0,00	0,00%	84.372,04	43,25%
1001	322B	14	15.029.524,00	52.185,91	0,35%	15.081.709,91	100,35%	4.467.586,45	29,62%	0,00	0,00%	10.614.123,46	70,38%
1001	322B	16	128.111.173,00	1.665.387,86	1,30%	129.776.560,86	101,30%	19.535.378,88	15,05%	0,00	0,00%	110.241.181,98	84,95%
1001	322B		**998.733.334,00**	**7.056.872,06**	**0,71%**	**1.005.790.206,06**	**100,71%**	**207.138.238,48**	**20,59%**	**74.667,66**	**0,01%**	**798.577.299,92**	**79,40%**
1001	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	322C	12	1.584.988,00	36.701,42	2,32%	1.621.689,42	102,32%	709.005,90	43,72%	0,00	0,00%	912.683,52	56,28%
1001	322C	13	70.847,00	3.100,00	4,38%	73.947,00	104,38%	21.390,29	28,93%	0,00	0,00%	52.556,71	71,07%
1001	322C	16	371.601,00	9.175,38	2,47%	380.776,38	102,47%	150.564,13	39,54%	0,00	0,00%	230.212,25	60,46%
1001	322C		**2.109.928,00**	**48.976,80**	**2,32%**	**2.158.904,80**	**102,32%**	**901.583,44**	**41,76%**	**0,00**	**0,00%**	**1.257.321,36**	**58,24%**
1001	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	322E	12	80.463.851,00	-16.955,46	-0,02%	80.446.895,54	99,98%	24.905.080,22	30,96%	0,00	0,00%	55.541.815,32	69,04%
1001	322E	13	175.092,00	4.500,00	2,57%	179.592,00	102,57%	68.329,87	38,05%	0,00	0,00%	111.262,13	61,95%
1001	322E	14	1.104.347,00	111.404,42	10,09%	1.215.751,42	110,09%	867.734,41	71,37%	0,00	0,00%	348.017,01	28,63%
1001	322E	16	9.263.053,00	71.375,16	0,77%	9.334.428,16	100,77%	3.330.554,65	35,68%	0,00	0,00%	6.003.873,51	64,32%
1001	322E		**91.088.835,00**	**170.324,12**	**0,19%**	**91.259.159,12**	**100,19%**	**29.192.322,27**	**31,99%**	**0,00**	**0,00%**	**62.066.836,85**	**68,01%**
1001	322G	12	93.932.594,00	-242.685,56	-0,26%	93.689.908,44	99,74%	39.102.100,38	41,74%	0,00	0,00%	54.587.808,06	58,26%
1001	322G	14	129.604,00	0,00	0,00%	129.604,00	100,00%	64.642,35	49,88%	0,00	0,00%	64.961,65	50,12%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	322G	16	12.591.959,00	-211.163,68	-1,68%	12.380.795,32	98,32%	8.438.338,14	68,16%	0,00	0,00%	3.942.457,18	31,84%
1001	322G		**106.654.157,00**	**-453.849,24**	**-0,43%**	**106.200.307,76**	**99,57%**	**47.605.080,87**	**44,83%**	**0,00**	**0,00%**	**58.595.226,89**	**55,17%**
1001	322O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	322O	12	7.432.613,00	23.556,34	0,32%	7.456.169,34	100,32%	3.268.173,06	43,83%	0,00	0,00%	4.187.996,28	56,17%
1001	322O	13	241.049,00	-12.928,18	-5,36%	228.120,82	94,64%	122.010,95	53,49%	0,00	0,00%	106.109,87	46,51%
1001	322O	16	570.079,00	25.600,28	4,49%	595.679,28	104,49%	417.147,06	70,03%	0,00	0,00%	178.532,22	29,97%
1001	322O		**8.326.233,00**	**36.228,44**	**0,44%**	**8.362.461,44**	**100,44%**	**3.827.954,19**	**45,78%**	**0,00**	**0,00%**	**4.534.507,25**	**54,22%**
1001	322P	12	40.082.774,00	-2.410.805,07	-6,01%	37.671.968,93	93,99%	12.360.936,53	32,81%	25.628,89	0,07%	25.285.403,51	67,12%
1001	322P	13	170.577.539,00	6.835.992,60	4,01%	177.413.531,60	104,01%	56.768.673,70	32,00%	74.103,09	0,04%	120.570.754,81	67,96%
1001	322P	14	119.525,00	0,00	0,00%	119.525,00	100,00%	100.258,93	83,88%	0,00	0,00%	19.266,07	16,12%
1001	322P	15	28.693.200,00	12.550,91	0,04%	28.705.750,91	100,04%	12.131.727,61	42,26%	0,00	0,00%	16.574.023,30	57,74%
1001	322P	16	70.830.031,00	12.261.169,42	17,31%	83.091.200,42	117,31%	20.113.509,76	24,21%	0,00	0,00%	62.977.690,66	75,79%
1001	322P	18	974.340,00	96.030,93	9,86%	1.070.370,93	109,86%	1.070.370,93	100,00%	0,00	0,00%	0,00	0,00%
1001	322P		**311.277.409,00**	**16.794.938,79**	**5,40%**	**328.072.347,79**	**105,40%**	**102.545.477,46**	**31,26%**	**99.731,98**	**0,03%**	**225.427.138,35**	**68,71%**
1001	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,11	25,00%	0,00	0,00%	61.868,89	75,00%
1001	323M	12	2.359.709,00	86.941,59	3,68%	2.446.650,59	103,68%	1.225.991,68	50,11%	0,00	0,00%	1.220.658,91	49,89%
1001	323M	13	115.364,00	232.741,29	201,75%	348.105,29	301,75%	23.049,64	6,62%	113.025,23	32,47%	212.030,42	60,91%
1001	323M	16	527.923,00	98.562,00	18,67%	626.485,00	118,67%	282.505,04	45,09%	29.131,06	4,65%	314.848,90	50,26%
1001	323M		**3.085.488,00**	**418.244,88**	**13,56%**	**3.503.732,88**	**113,56%**	**1.552.169,47**	**44,30%**	**142.156,29**	**4,06%**	**1.809.407,12**	**51,64%**
1001	331M	10	254.521,00	84.590,08	33,24%	339.111,08	133,24%	84.778,28	25,00%	0,00	0,00%	254.332,80	75,00%
1001	331M	11	123.649,00	1,00	0,00%	123.650,00	100,00%	34.922,72	28,24%	0,00	0,00%	88.727,28	71,76%
1001	331M	12	6.359.838,00	1.232.084,84	19,37%	7.591.922,84	119,37%	3.045.825,59	40,12%	0,00	0,00%	4.546.097,25	59,88%
1001	331M	13	1.371.298,00	429.289,22	31,31%	1.800.587,22	131,31%	555.061,32	30,83%	45.938,93	2,55%	1.199.586,97	66,62%
1001	331M	14	12.665,00	8.588,00	67,81%	21.253,00	167,81%	0,00	0,00%	6.112,41	28,76%	15.140,59	71,24%
1001	331M	15	0,00	118.500,30	100,00%	118.500,30	0,00%	19.128,65	16,14%	28.014,57	23,64%	71.357,08	60,22%
1001	331M	16	1.812.145,00	1.882.919,51	103,91%	3.695.064,51	203,91%	589.679,09	15,96%	150.911,77	4,08%	2.954.473,65	79,96%
1001	331M	18	38.493,00	0,00	0,00%	38.493,00	100,00%	9.623,61	25,00%	0,00	0,00%	28.869,39	75,00%
1001	331M		**9.972.609,00**	**3.755.972,95**	**37,66%**	**13.728.581,95**	**137,66%**	**4.339.019,26**	**31,61%**	**230.977,68**	**1,68%**	**9.158.585,01**	**66,71%**
1001	332A	12	2.703.569,00	39.330,13	1,45%	2.742.899,13	101,45%	1.113.963,33	40,61%	0,00	0,00%	1.628.935,80	59,39%
1001	332A	13	452.565,00	-4.231,00	-0,93%	448.334,00	99,07%	159.839,56	35,65%	0,00	0,00%	288.494,44	64,35%
1001	332A	16	714.304,00	16.249,84	2,27%	730.553,84	102,27%	193.986,47	26,55%	0,00	0,00%	536.567,37	73,45%
1001	332A		**3.870.438,00**	**51.348,97**	**1,33%**	**3.921.786,97**	**101,33%**	**1.467.789,36**	**37,43%**	**0,00**	**0,00%**	**2.453.997,61**	**62,57%**
1001	332B	12	12.978.883,00	-69.943,48	-0,54%	12.908.939,52	99,46%	5.702.074,13	44,17%	0,00	0,00%	7.206.865,39	55,83%
1001	332B	13	4.181.827,00	-185.227,50	-4,43%	3.996.599,50	95,57%	1.460.687,15	36,55%	0,00	0,00%	2.535.912,35	63,45%
1001	332B	16	4.359.083,00	91.687,88	2,10%	4.450.770,88	102,10%	1.286.516,15	28,91%	0,00	0,00%	3.164.254,73	71,09%
1001	332B		**21.519.793,00**	**-163.483,10**	**-0,76%**	**21.356.309,90**	**99,24%**	**8.449.277,43**	**39,56%**	**0,00**	**0,00%**	**12.907.032,47**	**60,44%**
1001	333A	10	65.993,00	1,00	0,00%	65.994,00	100,00%	16.498,95	25,00%	0,00	0,00%	49.495,05	75,00%
1001	333A	12	1.934.535,00	188.737,36	9,76%	2.123.272,36	109,76%	924.529,45	43,54%	0,00	0,00%	1.198.742,91	56,46%
1001	333A	13	1.242.752,00	6.945,06	0,56%	1.249.697,06	100,56%	386.568,36	30,93%	528,43	0,04%	862.600,27	69,02%
1001	333A	16	667.259,00	137.743,42	20,64%	805.002,42	120,64%	247.081,90	30,69%	175,26	0,02%	557.745,26	69,28%
1001	333A		**3.910.539,00**	**333.426,84**	**8,53%**	**4.243.965,84**	**108,53%**	**1.574.678,66**	**37,10%**	**703,69**	**0,02%**	**2.668.583,49**	**62,88%**
1001	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	334A	12	2.036.193,00	236.244,86	11,60%	2.272.437,86	111,60%	993.964,81	43,74%	19.698,23	0,87%	1.258.774,82	55,39%
1001	334A	13	198.276,00	-25.701,38	-12,96%	172.574,62	87,04%	75.160,43	43,55%	0,00	0,00%	97.414,19	56,45%
1001	334A	16	446.123,00	81.850,99	18,35%	527.973,99	118,35%	195.660,33	37,06%	5.889,78	1,12%	326.423,88	61,83%
1001	334A		**2.763.084,00**	**292.394,47**	**10,58%**	**3.055.478,47**	**110,58%**	**1.285.408,69**	**42,07%**	**25.588,01**	**0,84%**	**1.744.481,77**	**57,09%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	16.497,95	25,00%	0,00	0,00%	49.495,05	75,00%
1001	334D	12	182.324,00	3.172,40	1,74%	185.496,40	101,74%	114.733,31	61,85%	0,00	0,00%	70.763,09	38,15%
1001	334D	13	93.654,00	0,00	0,00%	93.654,00	100,00%	43.192,87	46,12%	0,00	0,00%	50.461,13	53,88%
1001	334D	16	78.311,00	955,64	1,22%	79.266,64	101,22%	22.346,22	28,19%	0,00	0,00%	56.920,42	71,81%
1001	334D		**420.282,00**	**4.128,04**	**0,98%**	**424.410,04**	**100,98%**	**196.770,35**	**46,36%**	**0,00**	**0,00%**	**227.639,69**	**53,64%**
1001	336A	10	82.492,00	1.774,00	2,15%	84.266,00	102,15%	20.623,10	24,47%	0,00	0,00%	63.642,90	75,53%
1001	336A	12	3.478.189,00	19.961,18	0,57%	3.498.150,18	100,57%	1.778.140,29	50,83%	33.689,83	0,96%	1.686.320,06	48,21%
1001	336A	13	6.882.903,00	-316.284,82	-4,60%	6.566.618,18	95,40%	2.718.397,46	41,40%	0,00	0,00%	3.848.220,72	58,60%
1001	336A	16	2.797.397,00	31.125,95	1,11%	2.828.522,95	101,11%	888.242,91	31,40%	10.513,24	0,37%	1.929.766,80	68,23%
1001	336A		**13.240.981,00**	**-263.423,69**	**-1,99%**	**12.977.557,31**	**98,01%**	**5.405.403,76**	**41,65%**	**44.203,07**	**0,34%**	**7.527.950,48**	**58,01%**
1001	337C	10	148.485,00	1,00	0,00%	148.486,00	100,00%	39.871,79	26,85%	0,00	0,00%	108.614,21	73,15%
1001	337C	12	2.962.094,00	206.813,15	6,98%	3.168.907,15	106,98%	1.312.759,75	41,43%	108.385,72	3,42%	1.747.761,68	55,15%
1001	337C	13	807.104,00	-33.618,20	-4,17%	773.485,80	95,83%	374.404,82	48,40%	0,00	0,00%	399.080,98	51,60%
1001	337C	16	780.764,00	73.303,41	9,39%	854.067,41	109,39%	257.836,05	30,19%	31.183,38	3,65%	565.047,98	66,16%
1001	337C		**4.698.447,00**	**246.499,36**	**5,25%**	**4.944.946,36**	**105,25%**	**1.984.872,41**	**40,14%**	**139.569,10**	**2,82%**	**2.820.504,85**	**57,04%**
1001	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	411A	12	8.520.628,00	569.499,08	6,68%	9.090.127,08	106,68%	4.440.592,97	48,85%	109.826,92	1,21%	4.539.707,19	49,94%
1001	411A	13	1.614.272,00	-175.749,11	-10,89%	1.438.522,89	89,11%	463.386,88	32,21%	0,00	0,00%	975.136,01	67,79%
1001	411A	16	2.455.112,00	2.555,67	0,10%	2.457.667,67	100,10%	890.879,25	36,25%	0,00	0,00%	1.566.788,42	63,75%
1001	411A		**12.672.504,00**	**396.305,64**	**3,13%**	**13.068.809,64**	**103,13%**	**5.815.482,22**	**44,50%**	**109.826,92**	**0,84%**	**7.143.500,50**	**54,66%**
1001	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	422B	12	6.214.868,00	-2.003.877,58	-32,24%	4.210.990,42	67,76%	1.500.629,23	35,64%	0,00	0,00%	2.710.361,19	64,36%
1001	422B	13	423.529,00	-53.415,95	-12,61%	370.113,05	87,39%	169.289,27	45,74%	0,00	0,00%	200.823,78	54,26%
1001	422B	16	996.191,00	126.888,23	12,74%	1.123.079,23	112,74%	244.885,45	21,80%	0,00	0,00%	878.193,78	78,20%
1001	422B		**7.717.080,00**	**-1.930.405,30**	**-25,01%**	**5.786.674,70**	**74,99%**	**1.935.427,07**	**33,45%**	**0,00**	**0,00%**	**3.851.247,63**	**66,55%**
1001	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	431A	12	1.998.470,00	28.642,56	1,43%	2.027.112,56	101,43%	831.133,97	41,00%	0,00	0,00%	1.195.978,59	59,00%
1001	431A	13	62.680,00	0,00	0,00%	62.680,00	100,00%	24.525,26	39,13%	0,00	0,00%	38.154,74	60,87%
1001	431A	15	0,00	2.236,29	100,00%	2.236,29	0,00%	0,00	0,00%	0,00	0,00%	2.236,29	100,00%
1001	431A	16	385.741,00	25.197,41	6,53%	410.938,41	106,53%	106.452,89	25,90%	0,00	0,00%	304.485,52	74,10%
1001	431A		**2.529.383,00**	**56.076,26**	**2,22%**	**2.585.459,26**	**102,22%**	**982.735,24**	**38,01%**	**0,00**	**0,00%**	**1.602.724,02**	**61,99%**
1001	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	432A	12	3.941.511,00	587.782,40	14,91%	4.529.293,40	114,91%	2.111.132,63	46,61%	18.176,47	0,40%	2.399.984,30	52,99%
1001	432A	13	397.543,00	0,00	0,00%	397.543,00	100,00%	176.235,04	44,33%	0,00	0,00%	221.307,96	55,67%
1001	432A	16	946.898,00	157.415,44	16,62%	1.104.313,44	116,62%	395.166,93	35,78%	5.671,06	0,51%	703.475,45	63,70%
1001	432A		**5.368.444,00**	**745.197,84**	**13,88%**	**6.113.641,84**	**113,88%**	**2.703.157,72**	**44,22%**	**23.847,53**	**0,39%**	**3.386.636,59**	**55,39%**
1001	433A	10	0,00	70.707,29	100,00%	70.707,29	0,00%	15.712,73	22,22%	0,00	0,00%	54.994,56	77,78%
1001	433A	12	550.688,00	452.770,55	82,22%	1.003.458,55	182,22%	679.874,53	67,75%	0,00	0,00%	323.584,02	32,25%
1001	433A	13	136.959,00	0,00	0,00%	136.959,00	100,00%	70.683,78	51,61%	0,00	0,00%	66.275,22	48,39%
1001	433A	16	147.770,00	132.545,60	89,70%	280.315,60	189,70%	153.693,61	54,83%	0,00	0,00%	126.621,99	45,17%
1001	433A		**835.417,00**	**656.023,44**	**78,53%**	**1.491.440,44**	**178,53%**	**919.964,65**	**61,68%**	**0,00**	**0,00%**	**571.475,79**	**38,32%**
1001	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	63.630,01	25,00%	0,00	0,00%	190.890,99	75,00%
1001	451M	11	159.189,00	0,00	0,00%	159.189,00	100,00%	45.073,82	28,31%	0,00	0,00%	114.115,18	71,69%
1001	451M	12	6.840.612,00	107.572,48	1,57%	6.948.184,48	101,57%	3.433.396,37	49,41%	0,00	0,00%	3.514.788,11	50,59%
1001	451M	13	1.071.322,00	44.164,65	4,12%	1.115.486,65	104,12%	506.678,97	45,42%	13.110,48	1,18%	595.697,20	53,40%
1001	451M	15	137.597,00	62.517,26	45,44%	200.114,26	145,44%	138.588,20	69,25%	0,01	0,00%	61.526,05	30,75%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	451M	16	2.160.691,00	360.662,26	16,69%	2.521.353,26	116,69%	1.127.527,88	44,72%	45.889,41	1,82%	1.347.935,97	53,46%
1001	451M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	6.450,85	25,00%	0,00	0,00%	19.353,15	75,00%
1001	451M		**10.649.736,00**	**574.916,65**	**5,40%**	**11.224.652,65**	**105,40%**	**5.321.346,10**	**47,41%**	**58.999,90**	**0,53%**	**5.844.306,65**	**52,07%**
1001	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	453A	12	3.392.318,00	466.937,56	13,76%	3.859.255,56	113,76%	2.086.037,04	54,05%	495,51	0,01%	1.772.723,01	45,93%
1001	453A	13	4.539.990,00	-321.549,10	-7,08%	4.218.440,90	92,92%	1.802.385,42	42,73%	35.994,98	0,85%	2.380.060,50	56,42%
1001	453A	16	1.933.125,00	49.889,03	2,58%	1.983.014,03	102,58%	575.230,77	29,01%	9.628,76	0,49%	1.398.154,50	70,51%
1001	453A		**9.947.925,00**	**195.277,49**	**1,96%**	**10.143.202,49**	**101,96%**	**4.484.276,35**	**44,21%**	**46.119,25**	**0,45%**	**5.612.806,89**	**55,34%**
1001	453B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	453B	12	1.940.968,00	311.784,19	16,06%	2.252.752,19	116,06%	1.208.102,58	53,63%	0,00	0,00%	1.044.649,61	46,37%
1001	453B	13	495.861,00	-3.030,58	-0,61%	492.830,42	99,39%	228.229,14	46,31%	11.057,15	2,24%	253.544,13	51,45%
1001	453B	16	542.993,00	90.507,03	16,67%	633.500,03	116,67%	260.104,32	41,06%	3.478,48	0,55%	369.917,23	58,39%
1001	453B		**3.062.314,00**	**399.260,64**	**13,04%**	**3.461.574,64**	**113,04%**	**1.717.059,16**	**49,60%**	**14.535,63**	**0,42%**	**1.729.979,85**	**49,98%**
1001	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	453M	12	3.043.149,00	-37.839,27	-1,24%	3.005.309,73	98,76%	1.341.113,41	44,62%	0,00	0,00%	1.664.196,32	55,38%
1001	453M	13	796.135,00	84.404,07	10,60%	880.539,07	110,60%	318.659,96	36,19%	60.773,18	6,90%	501.105,93	56,91%
1001	453M	16	938.318,00	50.845,58	5,42%	989.163,58	105,42%	372.789,12	37,69%	16.107,45	1,63%	600.267,01	60,68%
1001	453M		**4.860.094,00**	**97.410,38**	**2,00%**	**4.957.504,38**	**102,00%**	**2.053.185,61**	**41,42%**	**76.880,63**	**1,55%**	**2.827.438,14**	**57,03%**
1001	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	456A	12	4.571.060,00	85.492,56	1,87%	4.656.552,56	101,87%	1.872.954,52	40,22%	0,00	0,00%	2.783.598,04	59,78%
1001	456A	13	667.767,00	40.654,00	6,09%	708.421,00	106,09%	263.703,92	37,22%	22.610,68	3,19%	422.106,40	59,58%
1001	456A	16	1.258.031,00	-39.398,46	-3,13%	1.218.632,54	96,87%	392.221,87	32,19%	5.810,23	0,48%	820.600,44	67,34%
1001	456A		**6.579.350,00**	**86.748,10**	**1,32%**	**6.666.098,10**	**101,32%**	**2.549.503,43**	**38,25%**	**28.420,91**	**0,43%**	**4.088.173,76**	**61,33%**
1001	456B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	456B	12	3.352.295,00	1.964.920,25	58,61%	5.317.215,25	158,61%	3.019.419,36	56,79%	103.855,46	1,95%	2.193.940,43	41,26%
1001	456B	13	161.437,00	-11.008,25	-6,82%	150.428,75	93,18%	62.110,64	41,29%	0,00	0,00%	88.318,11	58,71%
1001	456B	16	571.622,00	468.150,63	81,90%	1.039.772,63	181,90%	394.790,74	37,97%	0,00	0,00%	644.981,89	62,03%
1001	456B		**4.167.846,00**	**2.422.062,63**	**58,11%**	**6.589.908,63**	**158,11%**	**3.496.943,86**	**53,07%**	**103.855,46**	**1,58%**	**2.989.109,31**	**45,36%**
1001	456M	10	421.602,00	65.993,40	15,65%	487.595,40	115,65%	121.898,67	25,00%	0,00	0,00%	365.696,73	75,00%
1001	456M	11	123.649,00	0,00	0,00%	123.649,00	100,00%	36.260,89	29,33%	0,00	0,00%	87.388,11	70,67%
1001	456M	12	7.826.823,00	672.523,52	8,59%	8.499.346,52	108,59%	3.518.619,12	41,40%	0,00	0,00%	4.980.727,40	58,60%
1001	456M	13	2.361.572,00	-167.757,43	-7,10%	2.193.814,57	92,90%	845.789,93	38,55%	11.096,30	0,51%	1.336.928,34	60,94%
1001	456M	15	160.377,00	211.323,21	131,77%	371.700,21	231,77%	212.511,44	57,17%	0,00	0,00%	159.188,77	42,83%
1001	456M	16	3.246.559,00	917.110,81	28,25%	4.163.669,81	128,25%	983.750,33	23,63%	230.303,80	5,53%	2.949.615,68	70,84%
1001	456M	18	38.493,00	0,00	0,00%	38.493,00	100,00%	9.623,43	25,00%	0,00	0,00%	28.869,57	75,00%
1001	456M		**14.179.075,00**	**1.699.193,51**	**11,98%**	**15.878.268,51**	**111,98%**	**5.728.453,81**	**36,08%**	**241.400,10**	**1,52%**	**9.908.414,60**	**62,40%**
1001	456N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	456N	12	6.651.385,00	64.497,96	0,97%	6.715.882,96	100,97%	2.533.444,07	37,72%	88.252,20	1,31%	4.094.186,69	60,96%
1001	456N	13	952.070,00	0,00	0,00%	952.070,00	100,00%	311.519,53	32,72%	0,00	0,00%	640.550,47	67,28%
1001	456N	16	1.679.248,00	23.285,90	1,39%	1.702.533,90	101,39%	361.318,09	21,22%	0,00	0,00%	1.341.215,81	78,78%
1001	456N		**9.365.195,00**	**87.783,86**	**0,94%**	**9.452.978,86**	**100,94%**	**3.226.904,81**	**34,14%**	**88.252,20**	**0,93%**	**6.137.821,85**	**64,93%**
1001	463A	10	82.492,00	-70.707,29	-85,71%	11.784,71	14,29%	4.910,39	41,67%	0,00	0,00%	6.874,32	58,33%
1001	463A	12	1.281.528,00	-308.923,65	-24,11%	972.604,35	75,89%	314.538,83	32,34%	0,00	0,00%	658.065,52	67,66%
1001	463A	13	18.499,00	0,00	0,00%	18.499,00	100,00%	18.499,00	100,00%	0,00	0,00%	0,00	0,00%
1001	463A	16	260.413,00	-93.229,09	-35,80%	167.183,91	64,20%	55.478,72	33,18%	0,00	0,00%	111.705,19	66,82%
1001	463A		**1.642.932,00**	**-472.860,03**	**-28,78%**	**1.170.071,97**	**71,22%**	**393.426,94**	**33,62%**	**0,00**	**0,00%**	**776.645,03**	**66,38%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	466A	12	2.313.179,00	16.192,26	0,70%	2.329.371,26	100,70%	797.731,89	34,25%	163.912,20	7,04%	1.367.727,17	58,72%
1001	466A	13	300.767,00	100.854,60	33,53%	401.621,60	133,53%	98.335,07	24,48%	59.926,47	14,92%	243.360,06	60,59%
1001	466A	16	341.118,00	228.176,70	66,89%	569.294,70	166,89%	141.480,27	24,85%	16.439,41	2,89%	411.375,02	72,26%
1001	466A		**3.037.556,00**	**345.223,56**	**11,37%**	**3.382.779,56**	**111,37%**	**1.058.170,35**	**31,28%**	**240.278,08**	**7,10%**	**2.084.331,13**	**61,62%**
1001	492A	12	3.379.585,00	142.921,29	4,23%	3.522.506,29	104,23%	1.695.802,40	48,14%	0,00	0,00%	1.826.703,89	51,86%
1001	492A	13	633.276,00	-86.553,01	-13,67%	546.722,99	86,33%	215.324,82	39,38%	0,00	0,00%	331.398,17	60,62%
1001	492A	15	0,00	135,30	100,00%	135,30	0,00%	0,00	0,00%	0,00	0,00%	135,30	100,00%
1001	492A	16	760.043,00	40.481,28	5,33%	800.524,28	105,33%	195.999,45	24,48%	0,00	0,00%	604.524,83	75,52%
1001	492A		**4.772.904,00**	**96.984,86**	**2,03%**	**4.869.888,86**	**102,03%**	**2.107.126,67**	**43,27%**	**0,00**	**0,00%**	**2.762.762,19**	**56,73%**
1001	492B	12	924.560,00	48.263,41	5,22%	972.823,41	105,22%	358.873,23	36,89%	0,00	0,00%	613.950,18	63,11%
1001	492B	13	202.119,00	34.251,40	16,95%	236.370,40	116,95%	93.314,63	39,48%	0,00	0,00%	143.055,77	60,52%
1001	492B	16	190.361,00	97.645,71	51,30%	288.006,71	151,30%	74.161,39	25,75%	0,00	0,00%	213.845,32	74,25%
1001	492B		**1.317.040,00**	**180.160,52**	**13,68%**	**1.497.200,52**	**113,68%**	**526.349,25**	**35,16%**	**0,00**	**0,00%**	**970.851,27**	**64,84%**
1001	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	494M	12	6.462.144,00	224.853,66	3,48%	6.686.997,66	103,48%	2.229.289,65	33,34%	666.832,48	9,97%	3.790.875,53	56,69%
1001	494M	13	431.400,00	-75,00	-0,02%	431.325,00	99,98%	138.142,90	32,03%	463,11	0,11%	292.718,99	67,87%
1001	494M	15	0,00	235,00	100,00%	235,00	0,00%	0,29	0,12%	0,00	0,00%	234,71	99,88%
1001	494M	16	1.229.780,00	591.955,08	48,14%	1.821.735,08	148,14%	468.609,30	25,72%	84.076,38	4,62%	1.269.049,40	69,66%
1001	494M		**8.205.816,00**	**816.968,74**	**9,96%**	**9.022.784,74**	**109,96%**	**2.856.665,26**	**31,66%**	**751.371,97**	**8,33%**	**5.414.747,51**	**60,01%**
1001	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	43.034,33	25,00%	0,00	0,00%	129.101,67	75,00%
1001	912M	11	497.319,00	0,00	0,00%	497.319,00	100,00%	193.037,25	38,82%	0,00	0,00%	304.281,75	61,18%
1001	912M	12	629.963,00	-70.267,40	-11,15%	559.695,60	88,85%	218.633,62	39,06%	0,00	0,00%	341.061,98	60,94%
1001	912M	15	11.363,00	0,00	0,00%	11.363,00	100,00%	2.840,63	25,00%	0,00	0,00%	8.522,37	75,00%
1001	912M	16	218.406,00	36.183,15	16,57%	254.589,15	116,57%	67.605,29	26,55%	0,00	0,00%	186.983,86	73,45%
1001	912M	18	13.447,00	0,00	0,00%	13.447,00	100,00%	3.362,05	25,00%	0,00	0,00%	10.084,95	75,00%
1001	912M		**1.542.634,00**	**-34.084,25**	**-2,21%**	**1.508.549,75**	**97,79%**	**528.513,17**	**35,03%**	**0,00**	**0,00%**	**980.036,58**	**64,97%**
1001	921M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	921M	12	5.576.009,00	163.526,48	2,93%	5.739.535,48	102,93%	2.834.377,40	49,38%	0,00	0,00%	2.905.158,08	50,62%
1001	921M	13	329.939,00	-9.678,05	-2,93%	320.260,95	97,07%	147.727,36	46,13%	0,00	0,00%	172.533,59	53,87%
1001	921M	15	0,00	61.048,55	100,00%	61.048,55	0,00%	0,00	0,00%	0,00	0,00%	61.048,55	100,00%
1001	921M	16	1.006.622,00	123.005,16	12,22%	1.129.627,16	112,22%	381.715,31	33,79%	0,00	0,00%	747.911,85	66,21%
1001	921M		**6.995.062,00**	**337.902,14**	**4,83%**	**7.332.964,14**	**104,83%**	**3.384.443,19**	**46,15%**	**0,00**	**0,00%**	**3.948.520,95**	**53,85%**
1001	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	921N	12	7.076.061,00	717.477,16	10,14%	7.793.538,16	110,14%	3.532.701,43	45,33%	63.226,75	0,81%	4.197.609,98	53,86%
1001	921N	13	1.121.736,00	-35.121,87	-3,13%	1.086.614,13	96,87%	514.726,84	47,37%	0,00	0,00%	571.887,29	52,63%
1001	921N	15	0,00	125.201,78	100,00%	125.201,78	0,00%	2.020,79	1,61%	0,00	0,00%	123.180,99	98,39%
1001	921N	16	5.525.883,00	1.686.535,01	30,52%	7.212.418,01	130,52%	3.091.669,62	42,87%	954.000,52	13,23%	3.166.747,87	43,91%
1001	921N		**13.806.172,00**	**2.494.092,08**	**18,07%**	**16.300.264,08**	**118,07%**	**7.161.741,80**	**43,94%**	**1.017.227,27**	**6,24%**	**8.121.295,01**	**49,82%**
1001	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	921Q	11	72.752,00	0,00	0,00%	72.752,00	100,00%	20.583,01	28,29%	0,00	0,00%	52.168,99	71,71%
1001	921Q	12	2.764.700,00	-81.808,02	-2,96%	2.682.891,98	97,04%	905.547,24	33,75%	0,00	0,00%	1.777.344,74	66,25%
1001	921Q	13	450.270,00	0,00	0,00%	450.270,00	100,00%	237.069,17	52,65%	0,00	0,00%	213.200,83	47,35%
1001	921Q	16	440.745,00	348.294,30	79,02%	789.039,30	179,02%	208.128,02	26,38%	0,00	0,00%	580.911,28	73,62%
1001	921Q		**3.810.959,00**	**266.486,28**	**6,99%**	**4.077.445,28**	**106,99%**	**1.391.950,56**	**34,14%**	**0,00**	**0,00%**	**2.685.494,72**	**65,86%**
1001	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	21.147,19	25,00%	0,00	0,00%	63.441,81	75,00%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	921S	12	7.181.192,00	-619.439,04	-8,63%	6.561.752,96	91,37%	2.545.947,79	38,80%	0,00	0,00%	4.015.805,17	61,20%
1001	921S	13	31.369,00	0,00	0,00%	31.369,00	100,00%	10.652,18	33,96%	0,00	0,00%	20.716,82	66,04%
1001	921S	15	0,00	361.125,39	100,00%	361.125,39	0,00%	10.500,00	2,91%	0,00	0,00%	350.625,39	97,09%
1001	921S	16	977.280,00	23.437,05	2,40%	1.000.717,05	102,40%	272.198,84	27,20%	0,00	0,00%	728.518,21	72,80%
1001	921S		**8.274.430,00**	**-234.876,60**	**-2,84%**	**8.039.553,40**	**97,16%**	**2.860.446,00**	**35,58%**	**0,00**	**0,00%**	**5.179.107,40**	**64,42%**
1001	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	921T	12	3.197.635,00	-107.432,33	-3,36%	3.090.202,67	96,64%	1.315.443,42	42,57%	0,00	0,00%	1.774.759,25	57,43%
1001	921T	13	115.330,00	96.556,40	83,72%	211.886,40	183,72%	83.061,77	39,20%	1.949,81	0,92%	126.874,82	59,88%
1001	921T	16	640.280,00	30.258,66	4,73%	670.538,66	104,73%	206.837,87	30,85%	0,67	0,00%	463.700,12	69,15%
1001	921T		**4.035.737,00**	**19.382,73**	**0,48%**	**4.055.119,73**	**100,48%**	**1.625.966,18**	**40,10%**	**1.950,48**	**0,05%**	**2.427.203,07**	**59,86%**
1001	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	921U	12	1.542.373,00	-35.651,01	-2,31%	1.506.721,99	97,69%	717.900,95	47,65%	0,00	0,00%	788.821,04	52,35%
1001	921U	13	225.877,00	0,00	0,00%	225.877,00	100,00%	68.317,39	30,25%	0,00	0,00%	157.559,61	69,75%
1001	921U	16	342.662,00	11.102,53	3,24%	353.764,53	103,24%	119.957,64	33,91%	0,00	0,00%	233.806,89	66,09%
1001	921U		**2.193.404,00**	**-24.548,48**	**-1,12%**	**2.168.855,52**	**98,88%**	**926.799,10**	**42,73%**	**0,00**	**0,00%**	**1.242.056,42**	**57,27%**
1001	921V	12	887.076,00	-41.977,25	-4,73%	845.098,75	95,27%	495.812,05	58,67%	0,00	0,00%	349.286,70	41,33%
1001	921V	16	109.133,00	3.609,31	3,31%	112.742,31	103,31%	38.128,56	33,82%	0,00	0,00%	74.613,75	66,18%
1001	921V		**996.209,00**	**-38.367,94**	**-3,85%**	**957.841,06**	**96,15%**	**533.940,61**	**55,74%**	**0,00**	**0,00%**	**423.900,45**	**44,26%**
1001	921X	12	1.082.151,00	3.598,14	0,33%	1.085.749,14	100,33%	422.287,73	38,89%	0,00	0,00%	663.461,41	61,11%
1001	921X	16	195.738,00	980,19	0,50%	196.718,19	100,50%	75.148,33	38,20%	0,00	0,00%	121.569,86	61,80%
1001	921X		**1.277.889,00**	**4.578,33**	**0,36%**	**1.282.467,33**	**100,36%**	**497.436,06**	**38,79%**	**0,00**	**0,00%**	**785.031,27**	**61,21%**
1001	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	923A	12	4.668.792,00	246.212,48	5,27%	4.915.004,48	105,27%	2.283.397,41	46,46%	0,00	0,00%	2.631.607,07	53,54%
1001	923A	13	377.019,00	-21.106,87	-5,60%	355.912,13	94,40%	212.524,11	59,71%	0,00	0,00%	143.388,02	40,29%
1001	923A	16	680.473,00	209.619,18	30,80%	890.092,18	130,80%	220.568,44	24,78%	0,00	0,00%	669.523,74	75,22%
1001	923A		**5.808.776,00**	**434.724,79**	**7,48%**	**6.243.500,79**	**107,48%**	**2.737.113,08**	**43,84%**	**0,00**	**0,00%**	**3.506.387,71**	**56,16%**
1001	923C	12	1.467.494,00	-5.255,05	-0,36%	1.462.238,95	99,64%	548.555,97	37,51%	0,00	0,00%	913.682,98	62,49%
1001	923C	13	286.464,00	-25.921,02	-9,05%	260.542,98	90,95%	127.677,17	49,00%	0,00	0,00%	132.865,81	51,00%
1001	923C	16	310.673,00	29.686,66	9,56%	340.359,66	109,56%	79.492,63	23,36%	0,00	0,00%	260.867,03	76,64%
1001	923C		**2.064.631,00**	**-1.489,41**	**-0,07%**	**2.063.141,59**	**99,93%**	**755.725,77**	**36,63%**	**0,00**	**0,00%**	**1.307.415,82**	**63,37%**
1001	923M	10	423.699,00	0,00	0,00%	423.699,00	100,00%	105.924,39	25,00%	0,00	0,00%	317.774,61	75,00%
1001	923M	11	148.224,00	0,00	0,00%	148.224,00	100,00%	43.721,81	29,50%	0,00	0,00%	104.502,19	70,50%
1001	923M	12	13.777.988,00	597.589,68	4,34%	14.375.577,68	104,34%	5.081.234,82	35,35%	1.122.014,32	7,81%	8.172.328,54	56,85%
1001	923M	13	4.275.818,00	-18.093,39	-0,42%	4.257.724,61	99,58%	1.629.138,71	38,26%	50.283,93	1,18%	2.578.301,97	60,56%
1001	923M	14	136.878,00	66.232,00	48,39%	203.110,00	148,39%	0,00	0,00%	75.640,96	37,24%	127.469,04	62,76%
1001	923M	15	147.721,00	388.046,30	262,69%	535.767,30	362,69%	43.301,51	8,08%	125.321,92	23,39%	367.143,87	68,53%
1001	923M	16	5.243.679,00	3.057.332,02	58,31%	8.301.011,02	158,31%	1.218.713,01	14,68%	640.397,29	7,71%	6.441.900,72	77,60%
1001	923M	18	76.558,00	11.836,00	15,46%	88.394,00	115,46%	30.941,60	35,00%	0,00	0,00%	57.452,40	65,00%
1001	923M		**24.230.565,00**	**4.102.942,61**	**16,93%**	**28.333.507,61**	**116,93%**	**8.152.975,85**	**28,78%**	**2.013.658,42**	**7,11%**	**18.166.873,34**	**64,12%**
1001	924M	10	906.347,00	-84.589,08	-9,33%	821.757,92	90,67%	205.439,81	25,00%	0,00	0,00%	616.318,11	75,00%
1001	924M	11	391.128,00	-72.834,18	-18,62%	318.293,82	81,38%	96.626,67	30,36%	0,00	0,00%	221.667,15	69,64%
1001	924M	12	17.003.052,00	-4.370.106,50	-25,70%	12.632.945,50	74,30%	4.112.233,46	32,55%	41,65	0,00%	8.520.670,39	67,45%
1001	924M	13	3.447.095,00	-361.525,94	-10,49%	3.085.569,06	89,51%	1.061.772,82	34,41%	148.810,09	4,82%	1.874.986,15	60,77%
1001	924M	15	152.267,00	36.769,11	24,15%	189.036,11	124,15%	49.376,76	26,12%	0,01	0,00%	139.659,34	73,88%
1001	924M	16	5.411.221,00	2.030.208,67	37,52%	7.441.429,67	137,52%	1.455.573,17	19,56%	454.711,24	6,11%	5.531.145,26	74,33%
1001	924M	18	76.558,00	0,00	0,00%	76.558,00	100,00%	19.139,71	25,00%	0,00	0,00%	57.418,29	75,00%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	924M		**27.387.668,00**	**-2.822.077,92**	**-10,30%**	**24.565.590,08**	**89,70%**	**7.000.162,40**	**28,50%**	**603.562,99**	**2,46%**	**16.961.864,69**	**69,05%**
1001	928M	10	0,00	61.868,88	100,00%	61.868,88	0,00%	20.622,96	33,33%	0,00	0,00%	41.245,92	66,67%
1001	928M	12	0,00	879.764,12	100,00%	879.764,12	0,00%	545.777,86	62,04%	0,00	0,00%	333.986,26	37,96%
1001	928M	15	0,00	7.575,44	100,00%	7.575,44	0,00%	2.840,79	37,50%	0,00	0,00%	4.734,65	62,50%
1001	928M	16	0,00	234.770,71	100,00%	234.770,71	0,00%	174.425,51	74,30%	0,00	0,00%	60.345,20	25,70%
1001	928M		**0,00**	**1.183.979,15**	**100,00%**	**1.183.979,15**	**0,00%**	**743.667,12**	**62,81%**	**0,00**	**0,00%**	**440.312,03**	**37,19%**
1001	929N	12	400.000,00	0,00	0,00%	400.000,00	100,00%	242.533,92	60,63%	0,00	0,00%	157.466,08	39,37%
1001	929N	16	122.000,00	1.324.189,81	1.085,40%	1.446.189,81	1.185,40%	1.387.836,32	95,97%	0,00	0,00%	58.353,49	4,03%
1001	929N	18	88.735.420,00	-46.021.075,88	-51,86%	42.714.344,12	48,14%	42.705.504,90	99,98%	0,00	0,00%	8.839,22	0,02%
1001	929N		**89.257.420,00**	**-44.696.886,07**	**-50,08%**	**44.560.533,93**	**49,92%**	**44.335.875,14**	**99,50%**	**0,00**	**0,00%**	**224.658,79**	**0,50%**
1001	931M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1001	931M	12	3.248.344,00	95.124,12	2,93%	3.343.468,12	102,93%	1.283.931,57	38,40%	0,00	0,00%	2.059.536,55	61,60%
1001	931M	13	450.183,00	0,00	0,00%	450.183,00	100,00%	186.056,54	41,33%	0,00	0,00%	264.126,46	58,67%
1001	931M	16	679.870,00	75.684,56	11,13%	755.554,56	111,13%	190.536,97	25,22%	0,00	0,00%	565.017,59	74,78%
1001	931M		**4.460.889,00**	**170.808,68**	**3,83%**	**4.631.697,68**	**103,83%**	**1.681.148,20**	**36,30%**	**0,00**	**0,00%**	**2.950.549,48**	**63,70%**
1001	931N	10	84.589,00	0,00	0,00%	84.589,00	100,00%	21.147,19	25,00%	0,00	0,00%	63.441,81	75,00%
1001	931N	12	3.706.688,00	274.278,21	7,40%	3.980.966,21	107,40%	1.557.997,66	39,14%	0,00	0,00%	2.422.968,55	60,86%
1001	931N	13	105.609,00	0,00	0,00%	105.609,00	100,00%	29.196,00	27,65%	0,00	0,00%	76.413,00	72,35%
1001	931N	15	0,00	106.050,77	100,00%	106.050,77	0,00%	0,00	0,00%	0,00	0,00%	106.050,77	100,00%
1001	931N	16	557.870,00	170.027,95	30,48%	727.897,95	130,48%	231.685,44	31,83%	0,00	0,00%	496.212,51	68,17%
1001	931N		**4.454.756,00**	**550.356,93**	**12,35%**	**5.005.112,93**	**112,35%**	**1.840.026,29**	**36,76%**	**0,00**	**0,00%**	**3.165.086,64**	**63,24%**
1001	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	20.919,80	24,73%	0,00	0,00%	63.669,20	75,27%
1001	931P	12	20.432.022,00	-897.071,65	-4,39%	19.534.950,35	95,61%	7.912.091,67	40,50%	0,00	0,00%	11.622.858,68	59,50%
1001	931P	13	427.499,00	0,00	0,00%	427.499,00	100,00%	237.700,42	55,60%	0,00	0,00%	189.798,58	44,40%
1001	931P	15	0,00	309.507,88	100,00%	309.507,88	0,00%	5.814,20	1,88%	0,00	0,00%	303.693,68	98,12%
1001	931P	16	3.278.871,00	165.910,17	5,06%	3.444.781,17	105,06%	971.979,76	28,22%	0,00	0,00%	2.472.801,41	71,78%
1001	931P		**24.222.981,00**	**-421.653,60**	**-1,74%**	**23.801.327,40**	**98,26%**	**9.148.505,85**	**38,44%**	**0,00**	**0,00%**	**14.652.821,55**	**61,56%**
1001	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	30.106,72	36,50%	0,00	0,00%	52.385,28	63,50%
1001	932M	12	18.303.918,00	-696.816,76	-3,81%	17.607.101,24	96,19%	7.754.584,17	44,04%	0,00	0,00%	9.852.517,07	55,96%
1001	932M	13	1.694.854,00	0,00	0,00%	1.694.854,00	100,00%	672.725,96	39,69%	0,00	0,00%	1.022.128,04	60,31%
1001	932M	15	1.396,00	36.170,00	2.590,97%	37.566,00	2.690,97%	1.400,71	3,73%	0,00	0,00%	36.165,29	96,27%
1001	932M	16	3.436.138,00	96.434,37	2,81%	3.532.572,37	102,81%	886.399,19	25,09%	0,00	0,00%	2.646.173,18	74,91%
1001	932M		**23.518.798,00**	**-564.212,39**	**-2,40%**	**22.954.585,61**	**97,60%**	**9.345.216,75**	**40,71%**	**0,00**	**0,00%**	**13.609.368,86**	**59,29%**
1001	932O	12	1.868.468,00	-224.644,56	-12,02%	1.643.823,44	87,98%	670.370,79	40,78%	0,00	0,00%	973.452,65	59,22%
1001	932O	13	49.957,00	-14.066,00	-28,16%	35.891,00	71,84%	20.717,07	57,72%	0,00	0,00%	15.173,93	42,28%
1001	932O	15	40.800,00	0,00	0,00%	40.800,00	100,00%	40.800,00	100,00%	0,00	0,00%	0,00	0,00%
1001	932O	16	313.898,00	11.023,12	3,51%	324.921,12	103,51%	104.462,54	32,15%	0,00	0,00%	220.458,58	67,85%
1001	932O		**2.273.123,00**	**-227.687,44**	**-10,02%**	**2.045.435,56**	**89,98%**	**836.350,40**	**40,89%**	**0,00**	**0,00%**	**1.209.085,16**	**59,11%**
1001	942M	10	403.007,00	-127.862,28	-31,73%	275.144,72	68,27%	63.630,77	23,13%	0,00	0,00%	211.513,95	76,87%
1001	942M	11	123.649,00	0,00	0,00%	123.649,00	100,00%	49.264,93	39,84%	0,00	0,00%	74.384,07	60,16%
1001	942M	12	4.534.656,00	-916.284,27	-20,21%	3.618.371,73	79,79%	1.725.224,62	47,68%	0,00	0,00%	1.893.147,11	52,32%
1001	942M	13	644.755,00	65.500,88	10,16%	710.255,88	110,16%	191.031,68	26,90%	93.146,66	13,11%	426.077,54	59,99%
1001	942M	15	43.180,00	8.207,34	19,01%	51.387,34	119,01%	22.696,34	44,17%	3.089,93	6,01%	25.601,07	49,82%
1001	942M	16	965.276,00	328.776,41	34,06%	1.294.052,41	134,06%	354.020,95	27,36%	53.059,82	4,10%	886.971,64	68,54%
1001	942M	18	25.804,00	0,20	0,00%	25.804,20	100,00%	6.451,05	25,00%	0,00	0,00%	19.353,15	75,00%
1001	942M		**6.740.327,00**	**-641.661,72**	**-9,52%**	**6.098.665,28**	**90,48%**	**2.412.320,34**	**39,55%**	**149.296,41**	**2,45%**	**3.537.048,53**	**58,00%**

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1001	942N	10	164.984,00	-61.868,88	-37,50%	103.115,12	62,50%	20.623,28	20,00%	0,00	0,00%	82.491,84	80,00%
1001	942N	12	5.086.280,00	-1.082.686,49	-21,29%	4.003.593,51	78,71%	2.006.476,38	50,12%	209.620,08	5,24%	1.787.497,05	44,65%
1001	942N	13	366.826,00	-94.557,61	-25,78%	272.268,39	74,22%	69.655,69	25,58%	0,00	0,00%	202.612,70	74,42%
1001	942N	15	23.181,00	-7.575,44	-32,68%	15.605,56	67,32%	6.136,26	39,32%	0,00	0,00%	9.469,30	60,68%
1001	942N	16	1.029.448,00	-277.678,85	-26,97%	751.769,15	73,03%	94.544,40	12,58%	86.608,13	11,52%	570.616,62	75,90%
1001	942N		**6.670.719,00**	**-1.524.367,27**	**-22,85%**	**5.146.351,73**	**77,15%**	**2.197.436,01**	**42,70%**	**296.228,21**	**5,76%**	**2.652.687,51**	**51,55%**
1001	942O	10	0,00	61.868,88	100,00%	61.868,88	0,00%	20.622,96	33,33%	0,00	0,00%	41.245,92	66,67%
1001	942O	12	0,00	2.469.291,28	100,00%	2.469.291,28	0,00%	1.687.840,99	68,35%	0,00	0,00%	781.450,29	31,65%
1001	942O	13	0,00	107.536,96	100,00%	107.536,96	0,00%	71.715,75	66,69%	0,00	0,00%	35.821,21	33,31%
1001	942O	15	0,00	7.575,44	100,00%	7.575,44	0,00%	2.840,79	37,50%	0,00	0,00%	4.734,65	62,50%
1001	942O	16	0,00	657.310,78	100,00%	657.310,78	0,00%	470.187,05	71,53%	0,00	0,00%	187.123,73	28,47%
1001	942O		**0,00**	**3.303.583,34**	**100,00%**	**3.303.583,34**	**0,00%**	**2.253.207,54**	**68,20%**	**0,00**	**0,00%**	**1.050.375,80**	**31,80%**
1001			**3.808.847.637,00**	**7.054.211,14**	**0,19%**	**3.815.901.848,14**	**100,19%**	**1.132.074.977,62**	**29,67%**	**13.396.839,42**	**0,35%**	**2.670.430.031,10**	**69,98%**
1004	231B	12	305.236,00	-25.543,44	-8,37%	279.692,56	91,63%	87.560,30	31,31%	0,00	0,00%	192.132,26	68,69%
1004	231B	13	4.590.102,00	-257.485,61	-5,61%	4.332.616,39	94,39%	1.298.179,83	29,96%	0,00	0,00%	3.034.436,56	70,04%
1004	231B	16	1.436.955,00	-14.950,24	-1,04%	1.422.004,76	98,96%	239.778,33	16,86%	0,00	0,00%	1.182.226,43	83,14%
1004	231B		**6.332.293,00**	**-297.979,29**	**-4,71%**	**6.034.313,71**	**95,29%**	**1.625.518,46**	**26,94%**	**0,00**	**0,00%**	**4.408.795,25**	**73,06%**
1004	231E	12	21.471,00	209,72	0,98%	21.680,72	100,98%	6.192,02	28,56%	0,00	0,00%	15.488,70	71,44%
1004	231E	13	882.930,00	0,00	0,00%	882.930,00	100,00%	242.388,04	27,45%	0,00	0,00%	640.541,96	72,55%
1004	231E	16	219.078,00	120.052,43	54,80%	339.130,43	154,80%	74.146,10	21,86%	0,00	0,00%	264.984,33	78,14%
1004	231E		**1.123.479,00**	**120.262,15**	**10,70%**	**1.243.741,15**	**110,70%**	**322.726,16**	**25,95%**	**0,00**	**0,00%**	**921.014,99**	**74,05%**
1004	231G	12	954.350,00	-287.340,14	-30,11%	667.009,86	69,89%	286.718,06	42,99%	0,00	0,00%	380.291,80	57,01%
1004	231G	13	39.488.755,00	-3.007.534,53	-7,62%	36.481.220,47	92,38%	10.821.797,74	29,66%	0,00	0,00%	25.659.422,73	70,34%
1004	231G	16	9.822.187,00	289.970,42	2,95%	10.112.157,42	102,95%	282.028,00	2,79%	0,00	0,00%	9.830.129,42	97,21%
1004	231G		**50.265.292,00**	**-3.004.904,25**	**-5,98%**	**47.260.387,75**	**94,02%**	**11.390.543,80**	**24,10%**	**0,00**	**0,00%**	**35.869.843,95**	**75,90%**
1004	231H	12	4.016.941,00	-1.331.231,66	-33,14%	2.685.709,34	66,86%	1.059.702,67	39,46%	0,00	0,00%	1.626.006,67	60,54%
1004	231H	13	139.796.936,00	-5.548.289,98	-3,97%	134.248.646,02	96,03%	39.851.697,29	29,68%	0,00	0,00%	94.396.948,73	70,32%
1004	231H	16	32.556.709,00	6.701.618,49	20,58%	39.258.327,49	120,58%	505.352,18	1,29%	0,00	0,00%	38.752.975,31	98,71%
1004	231H		**176.370.586,00**	**-177.903,15**	**-0,10%**	**176.192.682,85**	**99,90%**	**41.416.752,14**	**23,51%**	**0,00**	**0,00%**	**134.775.930,71**	**76,49%**
1004	231J	12	609.484,00	-137.599,04	-22,58%	471.884,96	77,42%	182.157,31	38,60%	0,00	0,00%	289.727,65	61,40%
1004	231J	13	37.523.471,00	-433.314,58	-1,15%	37.090.156,42	98,85%	11.083.379,49	29,88%	0,00	0,00%	26.006.776,93	70,12%
1004	231J	16	10.061.012,00	400.708,91	3,98%	10.461.720,91	103,98%	179.482,82	1,72%	0,00	0,00%	10.282.238,09	98,28%
1004	231J		**48.193.967,00**	**-170.204,71**	**-0,35%**	**48.023.762,29**	**99,65%**	**11.445.019,62**	**23,83%**	**0,00**	**0,00%**	**36.578.742,67**	**76,17%**
1004	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1004	239N	12	7.431.494,00	-1.674.349,23	-22,53%	5.757.144,77	77,47%	2.241.120,83	38,93%	85.863,36	1,49%	3.430.160,58	59,58%
1004	239N	13	18.695.401,00	3.298.170,72	17,64%	21.993.571,72	117,64%	2.246.370,45	10,21%	5.208.135,06	23,68%	14.539.066,21	66,11%
1004	239N	14	0,00	23.084,85	100,00%	23.084,85	0,00%	11.918,28	51,63%	0,00	0,00%	11.166,57	48,37%
1004	239N	15	11.363,00	0,00	0,00%	11.363,00	100,00%	2.840,63	25,00%	0,00	0,00%	8.522,37	75,00%
1004	239N	16	16.159.086,00	4.145.568,83	25,65%	20.304.654,83	125,65%	4.361.676,81	21,48%	2.742.447,58	13,51%	13.200.530,44	65,01%
1004	239N		**42.379.836,00**	**5.792.475,17**	**13,67%**	**48.172.311,17**	**113,67%**	**8.884.550,12**	**18,44%**	**8.036.446,00**	**16,68%**	**31.251.315,05**	**64,87%**
1004			**324.665.453,00**	**2.261.745,92**	**0,70%**	**326.927.198,92**	**100,70%**	**75.085.110,30**	**22,97%**	**8.036.446,00**	**2,46%**	**243.805.642,62**	**74,57%**
1005	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1005	114A	12	683.796,00	-55.353,58	-8,10%	628.442,42	91,90%	258.819,75	41,18%	0,00	0,00%	369.622,67	58,82%
1005	114A	13	8.955.849,00	307.481,75	3,43%	9.263.330,75	103,43%	2.599.659,93	28,06%	22.250,49	0,24%	6.641.420,33	71,70%
1005	114A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	2.840,63	25,00%	0,00	0,00%	8.522,37	75,00%
1005	114A	16	2.381.179,00	1.412.911,93	59,34%	3.794.090,93	159,34%	964.164,76	25,41%	14.854,74	0,39%	2.815.071,43	74,20%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1005	114A		**12.114.679,00**	**1.665.040,10**	**13,74%**	**13.779.719,10**	**113,74%**	**3.846.108,19**	**27,91%**	**37.105,23**	**0,27%**	**9.896.505,68**	**71,82%**
1005			**12.114.679,00**	**1.665.040,10**	**13,74%**	**13.779.719,10**	**113,74%**	**3.846.108,19**	**27,91%**	**37.105,23**	**0,27%**	**9.896.505,68**	**71,82%**
1008	494M	12	6.475.333,00	89.591,61	1,38%	6.564.924,61	101,38%	3.472.500,88	52,89%	0,00	0,00%	3.092.423,73	47,11%
1008	494M	13	192.749,00	0,00	0,00%	192.749,00	100,00%	84.332,92	43,75%	0,00	0,00%	108.416,08	56,25%
1008	494M	15	64.821,00	0,00	0,00%	64.821,00	100,00%	31.245,87	48,20%	0,00	0,00%	33.575,13	51,80%
1008	494M	16	1.728.135,00	60.176,90	3,48%	1.788.311,90	103,48%	773.336,67	43,24%	8.813,70	0,49%	1.006.161,53	56,26%
1008	494M		**8.461.038,00**	**149.768,51**	**1,77%**	**8.610.806,51**	**101,77%**	**4.361.416,34**	**50,65%**	**8.813,70**	**0,10%**	**4.240.576,47**	**49,25%**
1008			**8.461.038,00**	**149.768,51**	**1,77%**	**8.610.806,51**	**101,77%**	**4.361.416,34**	**50,65%**	**8.813,70**	**0,10%**	**4.240.576,47**	**49,25%**
1009	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	28.606,20	34,68%	0,00	0,00%	53.885,80	65,32%
1009	134M	12	1.286.750,00	141.314,96	10,98%	1.428.064,96	110,98%	629.630,70	44,09%	0,00	0,00%	798.434,26	55,91%
1009	134M	13	8.250.489,00	-98.924,26	-1,20%	8.151.564,74	98,80%	2.626.969,31	32,23%	5.207,80	0,06%	5.519.387,63	67,71%
1009	134M	15	54.537,00	0,00	0,00%	54.537,00	100,00%	22.608,17	41,45%	0,00	0,00%	31.928,83	58,55%
1009	134M	16	2.007.483,00	1.398.046,26	69,64%	3.405.529,26	169,64%	959.432,82	28,17%	252,62	0,01%	2.445.843,82	71,82%
1009	134M		**11.681.751,00**	**1.440.436,96**	**12,33%**	**13.122.187,96**	**112,33%**	**4.267.247,20**	**32,52%**	**5.460,42**	**0,04%**	**8.849.480,34**	**67,44%**
1009			**11.681.751,00**	**1.440.436,96**	**12,33%**	**13.122.187,96**	**112,33%**	**4.267.247,20**	**32,52%**	**5.460,42**	**0,04%**	**8.849.480,34**	**67,44%**
1011	453N	10	216.576,00	0,00	0,00%	216.576,00	100,00%	54.144,09	25,00%	0,00	0,00%	162.431,91	75,00%
1011	453N	12	2.297.301,00	238.764,57	10,39%	2.536.065,57	110,39%	1.263.309,54	49,81%	0,00	0,00%	1.272.756,03	50,19%
1011	453N	13	4.747.210,00	-233.146,33	-4,91%	4.514.063,67	95,09%	2.241.162,94	49,65%	0,00	0,00%	2.272.900,73	50,35%
1011	453N	15	34.103,00	2.596,78	7,61%	36.699,78	107,61%	11.397,05	31,05%	0,00	0,00%	25.302,73	68,95%
1011	453N	16	1.574.776,00	83.451,93	5,30%	1.658.227,93	105,30%	428.253,63	25,83%	0,00	0,00%	1.229.974,30	74,17%
1011	453N		**8.869.966,00**	**91.666,95**	**1,03%**	**8.961.632,95**	**101,03%**	**3.998.267,25**	**44,62%**	**0,00**	**0,00%**	**4.963.365,70**	**55,38%**
1011			**8.869.966,00**	**91.666,95**	**1,03%**	**8.961.632,95**	**101,03%**	**3.998.267,25**	**44,62%**	**0,00**	**0,00%**	**4.963.365,70**	**55,38%**
1012	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1012	921R	12	1.499.036,00	57.937,56	3,86%	1.556.973,56	103,86%	699.683,44	44,94%	0,00	0,00%	857.290,12	55,06%
1012	921R	13	2.715.402,00	-62.502,16	-2,30%	2.652.899,84	97,70%	1.215.472,87	45,82%	0,00	0,00%	1.437.426,97	54,18%
1012	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	2.840,63	25,00%	0,00	0,00%	8.522,37	75,00%
1012	921R	16	1.014.927,00	53.096,29	5,23%	1.068.023,29	105,23%	168.835,78	15,81%	0,00	0,00%	899.187,51	84,19%
1012	921R		**5.323.220,00**	**48.531,69**	**0,91%**	**5.371.751,69**	**100,91%**	**2.107.455,84**	**39,23%**	**0,00**	**0,00%**	**3.264.295,85**	**60,77%**
1012			**5.323.220,00**	**48.531,69**	**0,91%**	**5.371.751,69**	**100,91%**	**2.107.455,84**	**39,23%**	**0,00**	**0,00%**	**3.264.295,85**	**60,77%**
1013	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	20.623,12	25,00%	0,00	0,00%	61.868,88	75,00%
1013	467A	12	3.732.462,00	125.558,70	3,36%	3.858.020,70	103,36%	1.459.016,47	37,82%	0,00	0,00%	2.399.004,23	62,18%
1013	467A	13	4.872.518,00	-34.396,30	-0,71%	4.838.121,70	99,29%	1.967.472,43	40,67%	6.369,51	0,13%	2.864.279,76	59,20%
1013	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	2.840,79	25,00%	0,00	0,00%	8.522,37	75,00%
1013	467A	16	2.741.213,00	68.645,95	2,50%	2.809.858,95	102,50%	881.991,43	31,39%	1.954,21	0,07%	1.925.913,31	68,54%
1013	467A		**11.440.048,00**	**159.808,51**	**1,40%**	**11.599.856,51**	**101,40%**	**4.331.944,24**	**37,34%**	**8.323,72**	**0,07%**	**7.259.588,55**	**62,58%**
1013			**11.440.048,00**	**159.808,51**	**1,40%**	**11.599.856,51**	**101,40%**	**4.331.944,24**	**37,34%**	**8.323,72**	**0,07%**	**7.259.588,55**	**62,58%**
1014	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	70.117,97	25,00%	0,00	0,00%	210.354,03	75,00%
1014	261B	12	11.698.869,00	470.801,85	4,02%	12.169.670,85	104,02%	5.857.546,29	48,13%	0,00	0,00%	6.312.124,56	51,87%
1014	261B	13	9.673.395,00	-303.486,77	-3,14%	9.369.908,23	96,86%	3.781.119,06	40,35%	0,00	0,00%	5.588.789,17	59,65%
1014	261B	15	38.635,00	29.267,81	75,75%	67.902,81	175,75%	9.658,78	14,22%	0,00	0,00%	58.244,03	85,78%
1014	261B	16	5.937.283,00	166.026,50	2,80%	6.103.309,50	102,80%	1.742.245,57	28,55%	0,00	0,00%	4.361.063,93	71,45%
1014	261B		**27.628.654,00**	**362.609,39**	**1,31%**	**27.991.263,39**	**101,31%**	**11.460.687,67**	**40,94%**	**0,00**	**0,00%**	**16.530.575,72**	**59,06%**
1014			**27.628.654,00**	**362.609,39**	**1,31%**	**27.991.263,39**	**101,31%**	**11.460.687,67**	**40,94%**	**0,00**	**0,00%**	**16.530.575,72**	**59,06%**
1017	311P	10	480.550,00	-480.550,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	12	18.423.270,00	-18.423.270,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	13	5.053.662,00	-5.053.662,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.7 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SOCIEDAD

Datos correspondientes de 01 - 01 - 2022 a 9 - 2022

Sociedad	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
1017	311P	14	340.613,00	-340.613,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	15	275.372,00	-275.372,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	16	5.730.022,00	-5.730.022,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	18	12.689,00	-12.689,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P	19	27.294,00	-27.294,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P		**30.343.472,00**	**-30.343.472,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312A	12	5.147.371,00	-5.147.371,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	13	150.203.548,00	-150.203.548,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	14	11.370.699,00	-11.370.699,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	15	347.468.222,00	-347.468.222,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	16	548.353.264,00	-548.353.264,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	18	208.304.548,00	-208.304.548,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	19	1.535.569.485,00	-1.535.569.485,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A		**2.806.417.137,00**	**-2.806.417.137,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312B	12	1.741.223,00	-1.741.223,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	13	313.206,00	-313.206,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	14	3.074.628,00	-3.074.628,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	15	177.304.031,00	-177.304.031,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	16	150.379.196,00	-150.379.196,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	18	20.789.967,00	-20.789.967,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	19	445.057.061,00	-445.057.061,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B		**798.659.312,00**	**-798.659.312,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	312F	14	185.731.688,00	-185.731.688,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	16	56.579.797,00	-56.579.797,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	19	11.834,00	-11.834,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F		**242.323.319,00**	**-242.323.319,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017	313C	12	3.252.860,00	-3.252.860,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	13	336.487,00	-336.487,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	14	594.330,00	-594.330,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	15	15.292.966,00	-15.292.966,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	16	25.117.613,00	-25.117.613,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	18	1.198.637,00	-1.198.637,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	19	61.665.936,00	-61.665.936,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C		**107.458.829,00**	**-107.458.829,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
1017			**4.018.521.368,00**	**-4.018.521.368,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total			**8.268.733.942,00**	**-4.005.326.548,83**	**-48,44%**	**4.263.407.393,17**	**51,56%**	**1.252.768.727,93**	**29,38%**	**21.496.923,49**	**0,50%**	**2.989.141.741,75**	**70,11%**